

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 10,328,446 Annual Passenger Miles (PMT)  
 572,587 Annual Unlinked Trips (UPT)  
 1,899 Average Weekday Unlinked Trips  
 640 Average Saturday Unlinked Trips  
 932 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90164  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 28 Square Miles  
 209,877 Population

**Service Supplied**  
 1,737,086 Annual Vehicle Revenue Miles (VRM)  
 82,725 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 51  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

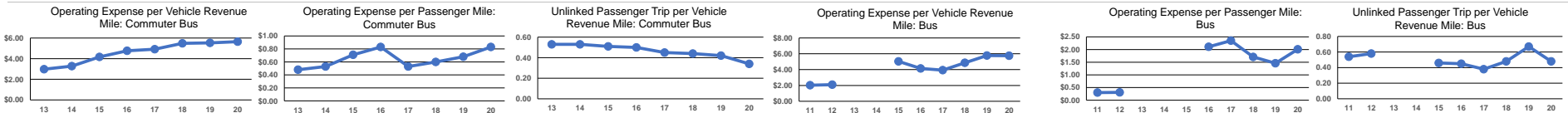
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$5,505,004	\$0	\$0	\$0	\$5,505,004	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>45</b>	<b>\$5,505,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,505,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,366,006	\$670,800	\$5,505,004	10,023,616	507,268	1,481,475	60,996	0.0	36	30	20.0%	5.5
Demand Response	\$1,136,347	\$30,089	\$0	80,209	27,435	177,154	15,397	0.0	10	10	0.0%	5.0
Bus	\$451,806	\$25,925	\$0	224,621	37,884	78,457	6,332	0.0	5	5	0.0%	5.0
<b>Total</b>	<b>\$9,954,159</b>	<b>\$726,814</b>	<b>\$5,505,004</b>	<b>10,328,446</b>	<b>572,587</b>	<b>1,737,086</b>	<b>82,725</b>	<b>0.0</b>	<b>51</b>	<b>45</b>	<b>11.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$137.16	\$0.83	\$16.49	0.3	8.3
Demand Response	\$6.41	\$73.80	\$14.17	\$41.42	0.2	1.8
Bus	\$5.76	\$71.35	\$2.01	\$11.93	0.5	6.0
<b>Total</b>	<b>\$5.73</b>	<b>\$120.33</b>	<b>\$0.96</b>	<b>\$17.38</b>	<b>0.3</b>	<b>6.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,099,082 20.2%  
 Local Funds \$990,000 9.5%  
 State Funds \$4,781,961 46.0%  
 Federal Assistance \$2,534,915 24.4%

**Total Operating Funds Expended \$10,405,958 100.0%**

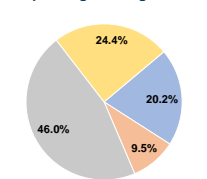
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,505,004 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$5,505,004 100.0%**

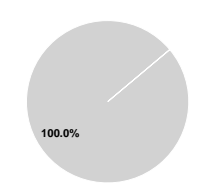
**Summary of Operating Expenses (OE)**

Labor \$392,289 3.9%  
 Materials and Supplies \$65,484 0.7%  
 Purchased Transportation \$9,068,359 91.1%  
 Other Operating Expenses \$428,027 4.3%  
**Total Operating Expenses \$9,954,159 100.0%**  
 Reconciling OE Cash Expenditures \$451,799  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 10%