https://www.toaks.org/departments/public-works/transit
2100 E Thousand Oaks Blvd
2100 Thousand Oak Boulevard
Thousand Oaks, Ca 91362-2996

City of Thousand Oaks, dba: Thousand Oaks Transit
2020 Annual Agency Profile

Mr. Cliff Finley
(805) 449-2399

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Thousand Oaks, CA
- 86 **Square Miles**
- 214,811 **Population**
- 168 **Pop. Rank out of 498 UZAs**

Other UZAs Served
386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics
- 167 **Square Miles**
- 429,512 **Population**

Service Consumption
- 162,459 **Annual Unlinked Trips (UPT)**

Service Supplied
- 785,878 **Annual Vehicle Revenue Miles (VRM)**
- 46,327 **Annual Vehicle Revenue Hours (VRH)**

Database Information
- **NTDID:** 90165
- **Reporter Type:** Reduced Reporter
- **Asset Type:** Tier II
- **Sponsor NTDID:** A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$293,796	4.0%
Local Funds	$0	0.0%
State Funds	$3,178,393	43.4%
Federal Assistance	$1,111,618	15.2%
Other Funds	$2,743,569	37.4%
Total Operating Funds Expended	**$7,327,376**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,424,587	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,424,587**	**100.0%**

Assets

Revenue Vehicles	38
Service Vehicles	2
Facilities	9

Operating Funding Sources
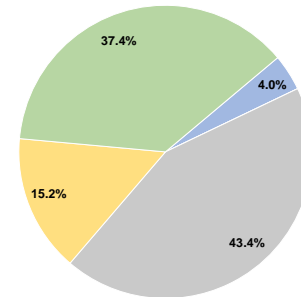
Capital Funding Sources
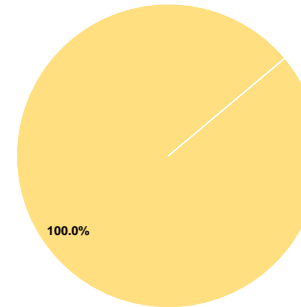
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

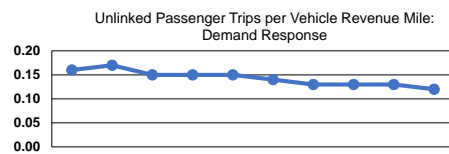| Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	21 [2]	$3,117,294 [2]	$195,882	$0 [2]	59,575	500,907	28,453	3.3
Bus	-	7 [1]	$2,627,871 [1]	$97,914	$1,424,587 [1]	102,884	284,971	17,874	5.6
Total	**-**	**28**	**$5,745,165**	**$293,796**	**$1,424,587**	**162,459**	**785,878**	**46,327**	

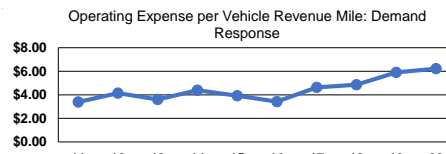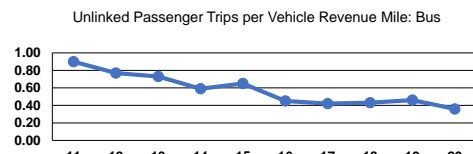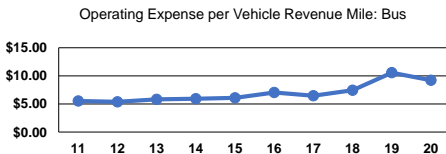### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.22	$109.56
Bus	$9.22	$147.02
Total	**$7.31**	**$124.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.33	0.1	2.1
Bus	$25.54	0.4	5.8
Total	**$35.36**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1] Excludes data for purchased transportation filed separately.

[2] Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Agoura Hills (NTDID: 90246), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in another report for mode MB/PT.