

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 **Square Miles**
 1,723,634 **Population**
 28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 139,643 **Population**

Service Consumption

269,766 **Annual Unlinked Trips (UPT)**

Service Supplied

671,840 **Annual Vehicle Revenue Miles (VRM)**
 49,165 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$656,131	10.5%
Local Funds	\$3,937,588	63.2%
State Funds	\$1,186,507	19.0%
Federal Assistance	\$17,886	0.3%
Other Funds	\$431,321	6.9%
Total Operating Funds Expended	\$6,229,433	100.0%

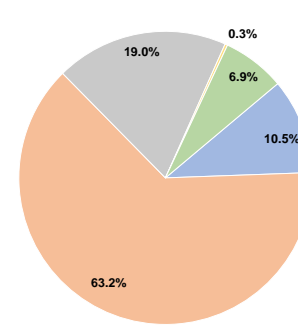
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,950	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,950	100.0%

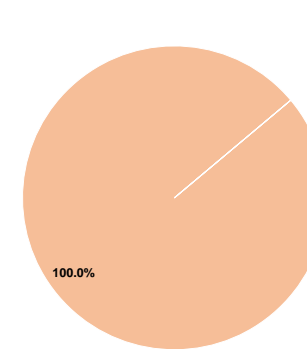
Assets

Revenue Vehicles	37
Service Vehicles	9
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$1,033,555	\$473,729	\$116,097	106,948	128,132	6,189	10.8
Demand Response	-	5	\$1,260,230	\$50,233	\$5,115	22,213	114,591	10,258	6.6
Bus	-	10	\$3,935,649	\$132,169	\$5,739	140,605	429,117	32,718	9.6
Total	-	23	\$6,229,434	\$656,131	\$126,951	269,766	671,840	49,165	

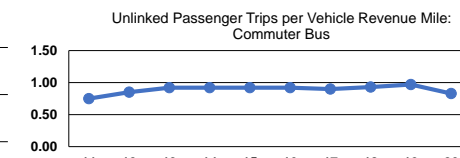
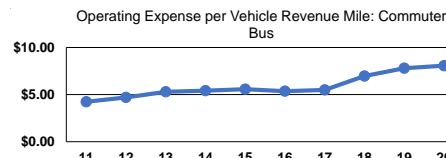
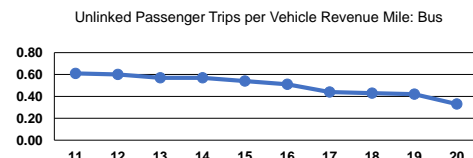
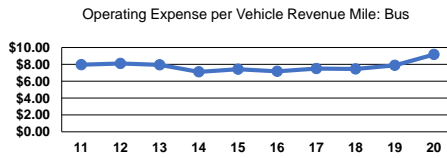
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.07	\$167.00
Demand Response	\$11.00	\$122.85
Bus	\$9.17	\$120.29
Total	\$9.27	\$126.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.66	0.8	17.3
Demand Response	\$56.73	0.2	2.2
Bus	\$27.99	0.3	4.3
Total	\$23.09	0.4	5.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

