

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

16,159,815 Annual Passenger Miles (PMT)
 2,131,694 Annual Unlinked Trips (UPT)
 7,113 Average Weekday Unlinked Trips
 3,284 Average Saturday Unlinked Trips
 2,487 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

3,360,089 Annual Vehicle Revenue Miles (VRM)
 200,301 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets

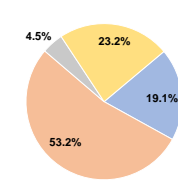
Revenue Vehicles 129
 Service Vehicles 2
 Facilities 9
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,822,355 19.1%
 Local Funds \$13,413,404 53.2%
 State Funds \$1,127,058 4.5%
 Federal Assistance \$5,835,988 23.2%

Operating Funding Sources

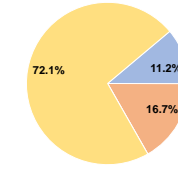


Total Operating Funds Expended \$25,198,805 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$716,677 11.2%
 Local Funds \$1,074,255 16.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,636,643 72.1%

Capital Funding Sources



Total Capital Funds Expended \$6,427,575 100.0%

Summary of Operating Expenses (OE)

Labor \$1,357,388 5.4%
 Materials and Supplies \$1,247,325 4.9%
 Purchased Transportation \$19,879,031 78.4%
 Other Operating Expenses \$2,880,051 11.4%
 Total Operating Expenses \$25,363,795 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22	\$1,599,216	\$0	\$1,551,651	\$0	\$3,150,867	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	44	\$2,270,577	\$797,514	\$54,679	\$153,938	\$3,276,708	
Total	-	88	\$3,869,793	\$797,514	\$1,606,330	\$153,938	\$6,427,575	

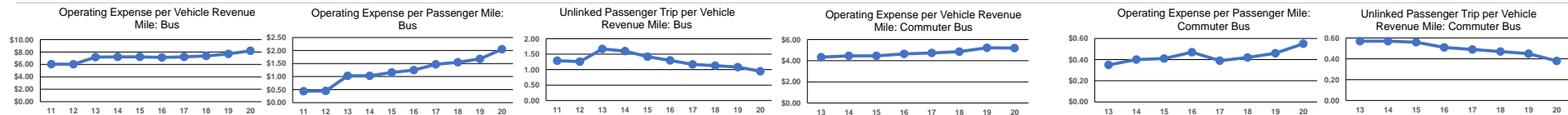
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,483,080	\$984,241	\$3,150,867	8,141,568	328,554	863,662	33,751	0.0	30	22	36.4%	5.0
Demand Response	\$6,122,327 ¹	\$89,737 ¹	\$0	817,357	100,802	697,384	45,850	0.0	26	22 ¹	18.2%	2.8
Bus	\$14,758,388	\$1,333,064	\$3,276,708	7,200,890	1,702,338	1,799,043	120,700	0.0	53	44	20.5%	8.7
Total	\$25,363,795	\$2,407,042	\$6,427,575	16,159,815	2,131,694	3,360,089	200,301	0.0	109	88	19.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$132.83	Commuter Bus	\$0.55	\$13.64	0.4	9.7
Demand Response	\$8.78	\$133.53	Demand Response	\$7.49	\$60.74	0.1	2.2
Bus	\$8.20	\$122.27	Bus	\$2.05	\$8.67	0.9	14.1
Total	\$7.55	\$126.63	Total	\$1.57	\$11.90	0.6	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%