

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Consumption
 4,736,045 Annual Passenger Miles (PMT)
 739,343 Annual Unlinked Trips (UPT)
 2,670 Average Weekday Unlinked Trips
 720 Average Saturday Unlinked Trips
 602 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 2,060,501 Annual Vehicle Revenue Miles (VRM)
 138,880 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 71
 Service Vehicles 3
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

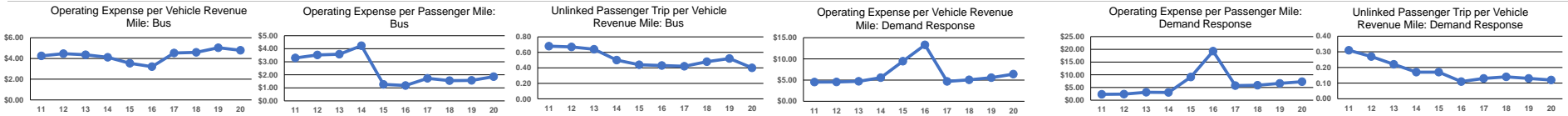
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$0	\$57,754	\$0	\$57,754	\$57,754
Total	-	53	\$0	\$0	\$57,754	\$0	\$57,754	\$57,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,148,430	\$151,125	\$0	295,821	41,331	335,945	25,316	0.0	36	15	140.0%	5.9
Bus	\$8,268,825	\$1,093,856	\$57,754	4,440,224	698,012	1,724,556	113,564	0.0	42	38	10.5%	5.9
Total	\$10,417,255	\$1,244,981	\$57,754	4,736,045	739,343	2,060,501	138,880	0.0	78	53	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	\$84.86	Demand Response	\$7.26	\$51.98	0.1	1.6
Bus	\$4.79	\$72.81	Bus	\$1.86	\$11.85	0.4	6.1
Total	\$5.06	\$75.01	Total	\$2.20	\$14.09	0.4	5.3

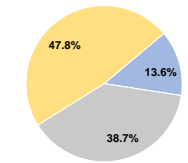


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,417,730 13.6%
 Local Funds \$0 0.0%
 State Funds \$4,047,201 38.7%
 Federal Assistance \$4,997,989 47.8%

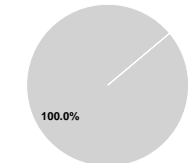
Operating Funding Sources



Total Operating Funds Expended \$10,462,920 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$57,754 100.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$57,754 100.0%

Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$1,381,285 13.3%
 Purchased Transportation \$5,473,418 52.5%
 Other Operating Expenses \$3,562,552 34.2%
Total Operating Expenses \$10,417,255 100.0%
 Reconciling OE Cash Expenditures \$45,665
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
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