

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
 67,586 Population

Service Consumption

235,757 Annual Unlinked Trips (UPT)

Service Supplied

306,929 Annual Vehicle Revenue Miles (VRM)
 28,488 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,021	3.6%
Local Funds	\$1,279,795	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,129,032	60.1%
Other Funds	\$4,754	0.1%
Total Operating Funds Expended	\$3,539,602	100.0%

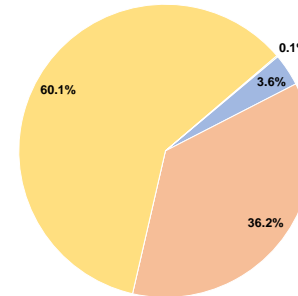
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$738,331	52.4%
State Funds	\$41,837	3.0%
Federal Assistance	\$630,000	44.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,410,168	100.0%

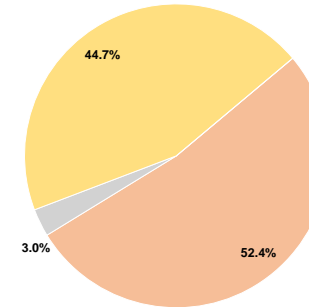
Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,284,400	\$46,406	\$916,609	22,479	78,267	9,158	4.9
Bus	-	8	\$2,255,202	\$79,615	\$493,559	213,278	228,662	19,330	5.9
Total	-	16	\$3,539,602	\$126,021	\$1,410,168	235,757	306,929	28,488	

Performance Measures

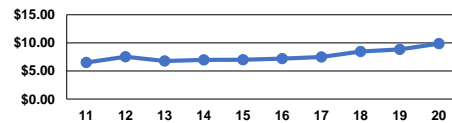
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.41	\$140.25
Bus	\$9.86	\$116.67
Total	\$11.53	\$124.25

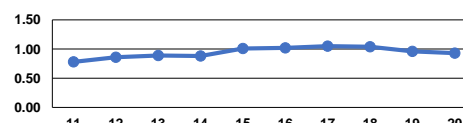
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.14	0.3	2.5
Bus	\$10.57	0.9	11.0
Total	\$15.01	0.8	8.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.