

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption

6,962,180 Annual Passenger Miles (PMT)  
675,486 Annual Unlinked Trips (UPT)  
2,189 Average Weekday Unlinked Trips  
1,400 Average Saturday Unlinked Trips  
929 Average Sunday Unlinked Trips

Database Information

NTDID: 90196  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

169 Square Miles  
386,166 Population

Service Supplied

1,716,119 Annual Vehicle Revenue Miles (VRM)  
86,276 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
54 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 64  
Service Vehicles 11  
Facilities 5  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	2	7	\$0	\$0	\$0	\$0	\$0
Bus	15	2	\$2,079,285	\$172,267	\$0	\$0	\$2,251,552
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	17	23	\$2,079,285	\$172,267	\$0	\$0	\$2,251,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$585,658	\$356,191	\$0	1,576,942	63,750	82,032	2,529
Demand Response	\$1,345,115	\$17,939	\$0	112,342	24,647	131,223	14,212
Bus	\$12,189,811	\$295,845	\$2,251,552	4,659,735	569,007	1,325,813	65,445
Vanpool	\$239,267	\$67,566	\$0	613,161	18,082	177,051	4,090
Total	\$14,359,851	\$737,541	\$2,251,552	6,962,180	675,486	1,716,119	86,276

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$7.14	\$231.58	Commuter Bus	\$0.37
Demand Response	\$10.25	\$94.65	Demand Response	\$11.97
Bus	\$9.19	\$186.26	Bus	\$2.62
Vanpool	\$1.35	\$58.50	Vanpool	\$0.39
Total	\$8.37	\$166.44	Total	\$2.06

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$737,541 5.1%  
Local Funds \$3,718,640 25.6%  
State Funds \$6,526,957 44.9%  
Federal Assistance \$3,539,477 24.4%

Total Operating Funds Expended \$14,522,615 100.0%

Sources of Capital Funds Expended

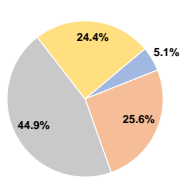
Fares and Directly Generated \$0 0.0%  
Local Funds \$777,972 34.6%  
State Funds \$575,518 25.6%  
Federal Assistance \$898,062 39.9%

Total Capital Funds Expended \$2,251,552 100.0%

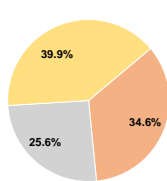
Summary of Operating Expenses (OE)

Labor \$9,003,515 62.7%  
Materials and Supplies \$1,905,007 13.3%  
Purchased Transportation \$1,645,758 11.5%  
Other Operating Expenses \$1,805,571 12.6%  
Total Operating Expenses \$14,359,851 100.0%  
Reconciling OE Cash Expenditures \$162,764  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 67%

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

