2020 Annual Agency Profile

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Porterville, CA Fare Revenues \$448,702 21 Square Miles Local Funds \$866,303 20.6% 70,272 Population State Funds \$87,055 2.1% 394 Pop. Rank out of 498 UZAs \$2.735.406 64.9% Federal Assistance 1.8% Other UZAs Served \$75,299 Other Funds 1.8% 48.3% 0 California Non-UZA Total Operating Funds Expended \$4,212,765 100.0% 10.7% 64.9% Service Area Statistics 49 Square Miles **Sources of Capital Funds Expended** 75,691 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$1,827,216 51.7% 20.6% 522,056 Annual Unlinked Trips (UPT) Federal Assistance \$1,704,820 48.3% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$3.532.036 100.0% 51.7% 652,143 Annual Vehicle Revenue Miles (VRM) 47,356 Annual Vehicle Revenue Hours (VRH) Assets 2.1% Revenue Vehicles 40 **Database Information** Service Vehicles 2 NTDID: 90198 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

# **Modal Characteristics**

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	4	\$686,165	\$24,872	\$455,556	11,523	48,138	3,669	5.1
Bus	-	9	\$3,526,600	\$423,830	\$3,076,480	510,533	604,005	43,687	6.5
Total	-	13	\$4,212,765	\$448,702	\$3,532,036	522,056	652,143	47,356	

### **Performance Measures**

#### Service Efficiency

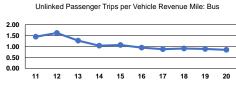
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.25	\$187.02
Bus	\$5.84	\$80.72
Total	\$6.46	\$88.96





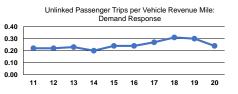
Service Effectiveness







Mode



Mr. John Lollis

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 36%

Performance Measure - Asset Type - Target % not in State of Good Repair

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Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.