Madera, Ca 93637-3527

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Madera, CA Fare Revenues \$120,138 4.9% 22 Square Miles Local Funds 0.0% \$0 78,413 Population State Funds \$1,192,282 49.0% 362 Pop. Rank out of 498 UZAs \$1.094.387 45.0% Federal Assistance 1.0% Other UZAs Served \$25,330 1.0% 45.0% Other Funds 0 California Non-UZA Total Operating Funds Expended \$2,432,137 100.0% 4.9% Service Area Statistics 16 Square Miles **Sources of Capital Funds Expended** 66,225 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 95,471 Annual Unlinked Trips (UPT) Federal Assistance \$3.398.727 100.0% Other Funds \$0 0.0% 100.0% 49.0% Service Supplied **Total Capital Funds Expended** \$3,398,727 100.0% 313,930 Annual Vehicle Revenue Miles (VRM) 25,823 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 22 **Database Information** Service Vehicles 0 NTDID: 90199 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics**

Vehicles Operated at Maximum Service

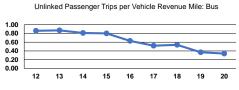
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	8	\$1,105,043	\$38,637	\$1,285,340	12,755	72,130	8,047	7.3
Bus	-	16	\$1,327,094	\$81,501	\$2,113,387	82,716	241,800	17,776	6.6
Total		24	\$2,432,137	\$120,138	\$3.398.727	95.471	313.930	25.823	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$15.32 \$137.32 \$5.49 \$74.66 Bus Total \$7.75 \$94.18

Operating Expense per Vehicle Revenue Mile: Bus 1.00

19 20

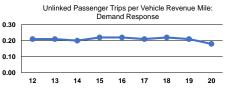


Service Efficiency

per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$86.64 0.2 \$16.04 0.3 Bus Total \$25.48 0.3 Operating Expense per Vehicle Revenue Mile: Demand

Operating Expenses





1.6

4.7

3.7

Service Effectiveness

Notes:

\$6.00

\$4.00

\$2.00

\$0.00

12

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 17 18

15

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 75%

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