

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,784,729 Annual Passenger Miles (PMT)  
 595,294 Annual Unlinked Trips (UPT)  
 2,309 Average Weekday Unlinked Trips  
 212 Average Saturday Unlinked Trips  
 25 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90205  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 42 Square Miles  
 174,775 Population

**Service Supplied**  
 927,878 Annual Vehicle Revenue Miles (VRM)  
 64,640 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 56  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

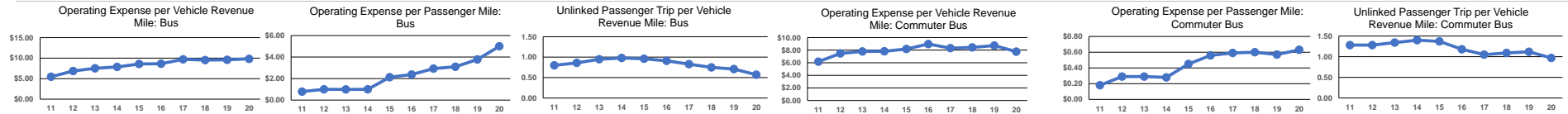
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	23 <sup>1</sup>	\$0	\$0	\$0	\$0	
Demand Response	-	9 <sup>1</sup>	\$253,725	\$0	\$0	\$0	\$253,725	
Bus	-	16 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>48</b>	<b>\$253,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,725</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,315,972 <sup>1</sup>	\$599,474 <sup>1</sup>	\$0	3,671,734	288,005	298,401	16,367	0.0	27	23 <sup>1</sup>	17.4%	8.9
Demand Response	\$1,288,739 <sup>1</sup>	\$70,202 <sup>1</sup>	\$253,725	101,365	15,581	114,774	10,618	0.0	10	9 <sup>1</sup>	11.1%	2.0
Bus	\$5,057,674 <sup>1</sup>	\$379,402 <sup>1</sup>	\$0	1,011,630	291,708	514,703	37,655	0.0	19	16 <sup>1</sup>	18.8%	8.9
<b>Total</b>	<b>\$8,662,385</b>	<b>\$1,049,078</b>	<b>\$253,725</b>	<b>4,784,729</b>	<b>595,294</b>	<b>927,878</b>	<b>64,640</b>	<b>0.0</b>	<b>56</b>	<b>48</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	\$141.50	Commuter Bus	\$0.63	\$8.04	1.0	17.6
Demand Response	\$11.23	\$121.37	Demand Response	\$12.71	\$82.71	0.1	1.5
Bus	\$9.83	\$134.32	Bus	\$5.00	\$17.34	0.6	7.7
<b>Total</b>	<b>\$9.34</b>	<b>\$134.01</b>	<b>Total</b>	<b>\$1.81</b>	<b>\$14.55</b>	<b>0.6</b>	<b>9.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.

<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.

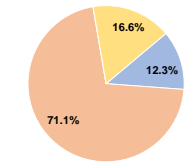
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,064,267 12.3%  
 Local Funds \$6,162,911 71.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,435,207 16.6%

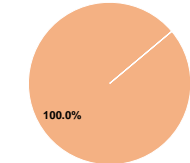
**Operating Funding Sources**



**Total Operating Funds Expended \$8,662,385 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$253,725 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$253,725 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$323,211 3.7%  
 Materials and Supplies \$982,243 11.3%  
 Purchased Transportation \$6,434,319 74.3%  
 Other Operating Expenses \$922,612 10.7%  
**Total Operating Expenses \$8,662,385 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
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