

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

9,625,445 Annual Passenger Miles (PMT)
 846,510 Annual Unlinked Trips (UPT)
 2,898 Average Weekday Unlinked Trips
 1,251 Average Saturday Unlinked Trips
 752 Average Sunday Unlinked Trips

Service Supplied

1,602,197 Annual Vehicle Revenue Miles (VRM)
 76,332 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 69
 Service Vehicles 17
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

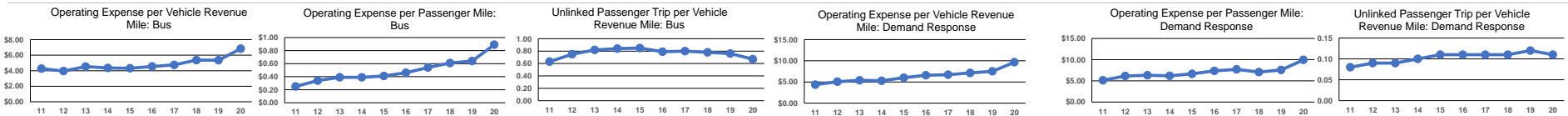
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$52,524	\$0	\$0	\$0	\$52,524	
Bus	25	-	\$116,908	\$44,448	\$1,338,657	\$247,691	\$1,747,704	
Total	49	-	\$169,432	\$44,448	\$1,338,657	\$247,691	\$1,800,228	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,890,551	\$136,926	\$52,524	391,118	43,898	402,798	26,245	0.0	27	24	12.5%	3.1
Bus	\$8,193,069	\$967,074	\$1,747,704	9,234,327	802,612	1,199,399	50,087	0.0	42	25	68.0%	7.2
Total	\$12,083,620	\$1,104,000	\$1,800,228	9,625,445	846,510	1,602,197	76,332	0.0	69	49	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.66	\$148.24	Demand Response	\$9.95	\$88.63	0.1	1.7
Bus	\$6.83	\$163.58	Bus	\$0.89	\$10.21	0.7	16.0
Total	\$7.54	\$158.30	Total	\$1.26	\$14.27	0.5	11.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,337,620 8.1%
 Local Funds \$0 0.0%
 State Funds \$7,700,237 46.6%
 Federal Assistance \$7,475,343 45.3%

Total Operating Funds Expended \$16,513,200 100.0%

Sources of Capital Funds Expended

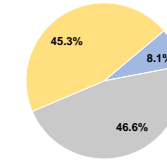
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,299,530 72.2%
 Federal Assistance \$500,698 27.8%

Total Capital Funds Expended \$1,800,228 100.0%

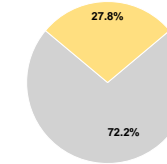
Summary of Operating Expenses (OE)

Labor \$7,563,582 62.6%
 Materials and Supplies \$2,661,037 22.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,859,001 15.4%
Total Operating Expenses \$12,083,620 100.0%
 Reconciling OE Cash Expenditures \$4,429,580
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%