

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 4,002,884 Annual Passenger Miles (PMT)
 835,984 Annual Unlinked Trips (UPT)
 2,923 Average Weekday Unlinked Trips
 1,372 Average Saturday Unlinked Trips
 302 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 202 Square Miles
 175,260 Population

Service Supplied
 1,215,338 Annual Vehicle Revenue Miles (VRM)
 97,980 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

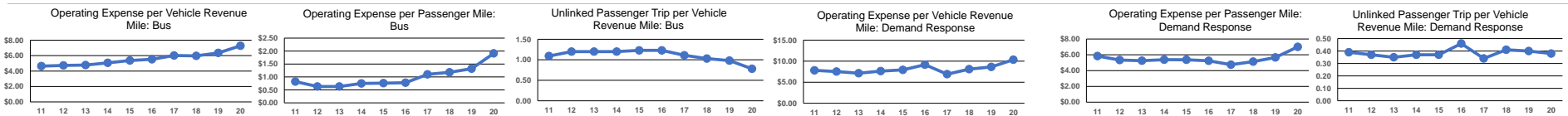
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$115,811	\$18,733	\$68,851	\$0	\$203,395	
Total	-	44	\$115,811	\$18,733	\$68,851	\$0	\$203,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,809,436	\$261,123	\$0	400,942	103,882	271,574	32,386	0.0	26	19	36.8%	6.3
Bus	\$6,867,349	\$1,067,423	\$203,395	3,601,942	732,102	943,764	65,594	0.0	32	25	28.0%	6.2
Total	\$9,676,785	\$1,328,546	\$203,395	4,002,884	835,984	1,215,338	97,980	0.0	58	44	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.35	\$86.75	Demand Response	\$7.01	\$27.04	0.4	3.2
Bus	\$7.28	\$104.69	Bus	\$1.91	\$9.38	0.8	11.2
Total	\$7.96	\$98.76	Total	\$2.42	\$11.58	0.7	8.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,424,445 14.7%
 Local Funds \$0 0.0%
 State Funds \$2,578,493 26.6%
 Federal Assistance \$5,702,168 58.8%

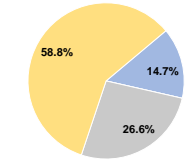
Total Operating Funds Expended \$9,705,106 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$148,316 72.9%
 Federal Assistance \$55,079 27.1%

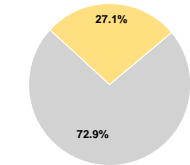
Total Capital Funds Expended \$203,395 100.0%

Summary of Operating Expenses (OE)
 Labor \$373,091 3.9%
 Materials and Supplies \$1,194,977 12.3%
 Purchased Transportation \$7,129,146 73.7%
 Other Operating Expenses \$979,571 10.1%
Total Operating Expenses \$9,676,785 100.0%
 Reconciling OE Cash Expenditures \$28,321
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 42%