

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

90,553,779 Annual Passenger Miles (PMT)  
 12,826,471 Annual Unlinked Trips (UPT)  
 38,532 Average Weekday Unlinked Trips  
 30,030 Average Saturday Unlinked Trips  
 24,148 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90209  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

39 Square Miles  
 415,381 Population

**Service Supplied**

3,401,452 Annual Vehicle Revenue Miles (VRM)  
 216,203 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 50  
 Service Vehicles 79  
 Facilities 57  
 Track Miles 115.00  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$189,874,234	\$72,016,814	\$261,531	\$262,152,579	
Street Car Rail	-	-	\$0	\$51,242,406	\$9,975,575	\$0	\$61,217,981	
<b>Total</b>	-	<b>38</b>	<b>\$0</b>	<b>\$241,116,640</b>	<b>\$81,992,389</b>	<b>\$261,531</b>	<b>\$323,370,560</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$50,925,795	\$8,339,928	\$262,152,579	\$262,152,579	90,553,779	12,826,471	3,401,452	216,203	54.5	39	38	2.6%	12.0
Street Car Rail	\$0	\$0	\$61,217,981	\$61,217,981	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$50,925,795</b>	<b>\$8,339,928</b>	<b>\$323,370,560</b>	<b>\$323,370,560</b>	<b>90,553,779</b>	<b>12,826,471</b>	<b>3,401,452</b>	<b>216,203</b>	<b>54.5</b>	<b>39</b>	<b>38</b>	<b>2.6%</b>	

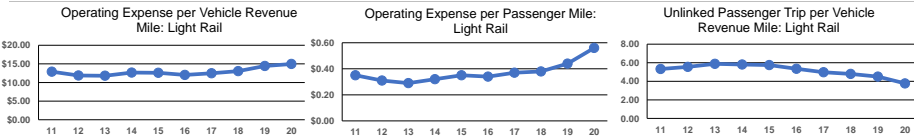
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	\$14.97	\$235.55
Street Car Rail	\$0.00	\$0.00
<b>Total</b>	<b>\$14.97</b>	<b>\$235.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$0.56	\$3.97	3.8	59.3
Street Car Rail	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$0.56</b>	<b>\$3.97</b>	<b>3.8</b>	<b>59.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,695,594 19.0%  
 Local Funds \$39,484,093 77.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,746,108 3.4%

**Total Operating Funds Expended \$50,925,795 100.0%**

**Sources of Capital Funds Expended**

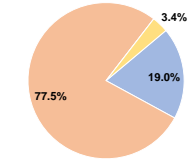
Fares and Directly Generated \$0 0.0%  
 Local Funds \$147,417,010 45.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$175,953,550 54.4%

**Total Capital Funds Expended \$323,370,560 100.0%**

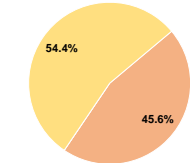
**Summary of Operating Expenses (OE)**

Labor \$12,112,693 23.8%  
 Materials and Supplies \$6,326,658 12.4%  
 Purchased Transportation \$11,565,999 22.7%  
 Other Operating Expenses \$20,920,445 41.1%  
**Total Operating Expenses \$50,925,795 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Steel Wheel Vehicles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 4%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 15%  
 Infrastructure - LR - Light Rail - 1%  
 Rolling Stock - LR - Light Rail Vehicle - 0%