

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Consumption

8,132,629 Annual Passenger Miles (PMT)
2,122,747 Annual Unlinked Trips (UPT)
6,975 Average Weekday Unlinked Trips
3,205 Average Saturday Unlinked Trips
2,745 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

29 Square Miles
71,917 Population

Service Supplied

1,018,871 Annual Vehicle Revenue Miles (VRM)
76,067 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
Service Vehicles 12
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$103,266	\$55,045	\$210,337	\$252,983	\$621,631
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0
Total	24	5	\$103,266	\$55,045	\$210,337	\$252,983	\$621,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$853,692	\$103,554	\$0	84,456	16,011	65,701	4,712
Bus	\$7,245,795	\$1,159,070	\$621,631	7,698,743	2,097,814	867,220	69,720
Vanpool	\$31,242	\$46,601	\$0	349,430	8,922	85,950	1,635
Total	\$8,130,729	\$1,309,225	\$621,631	8,132,629	2,122,747	1,018,871	76,067

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.99	\$181.17	Demand Response	\$10.11
Bus	\$8.36	\$103.93	Bus	\$0.94
Vanpool	\$0.36	\$19.11	Vanpool	\$0.09
Total	\$7.98	\$106.89	Total	\$1.00

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,450,824 16.8%
Local Funds \$3,970,000 45.9%
State Funds \$0 0.0%
Federal Assistance \$3,232,723 37.4%

Total Operating Funds Expended \$8,653,547 100.0%

Sources of Capital Funds Expended

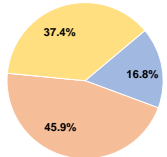
Fares and Directly Generated \$0 0.0%
Local Funds \$196,961 31.7%
State Funds \$0 0.0%
Federal Assistance \$424,670 68.3%

Total Capital Funds Expended \$621,631 100.0%

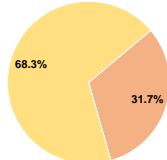
Summary of Operating Expenses (OE)

Labor \$6,085,337 74.8%
Materials and Supplies \$1,133,940 13.9%
Purchased Transportation \$13,551 0.2%
Other Operating Expenses \$897,901 11.0%
Total Operating Expenses \$8,130,729 100.0%
Reconciling OE Cash Expenditures \$121,864
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

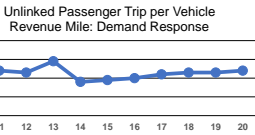
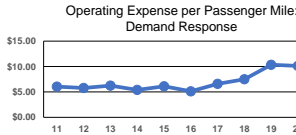
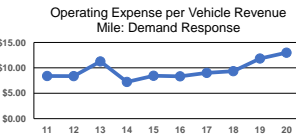
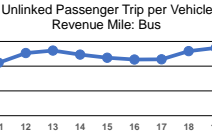
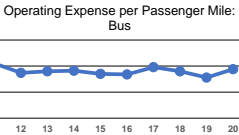
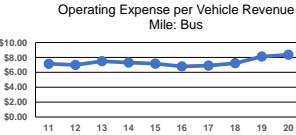


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 0%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.