

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

**Service Consumption**  
 2,221,697 Annual Passenger Miles (PMT)  
 49,467 Annual Unlinked Trips (UPT)  
 186 Average Weekday Unlinked Trips  
 8 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90222  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 9,189 Square Miles  
 945,867 Population

**Service Supplied**  
 376,022 Annual Vehicle Revenue Miles (VRM)  
 9,018 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 25  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$235,958	\$288,117	\$0	2,221,697	49,467	376,022	9,018
<b>Total</b>	<b>\$235,958</b>	<b>\$288,117</b>	<b>\$0</b>	<b>2,221,697</b>	<b>49,467</b>	<b>376,022</b>	<b>9,018</b>

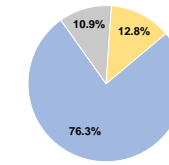
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.63	\$26.17	Vanpool	\$0.11	\$4.77	0.1	5.5
<b>Total</b>	<b>\$0.63</b>	<b>\$26.17</b>	<b>Total</b>	<b>\$0.11</b>	<b>\$4.77</b>	<b>0.1</b>	<b>5.5</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$288,117 76.3%  
 Local Funds \$0 0.0%  
 State Funds \$41,353 10.9%  
 Federal Assistance \$48,266 12.8%  
**Total Operating Funds Expended \$377,736 100.0%**

**Operating Funding Sources**

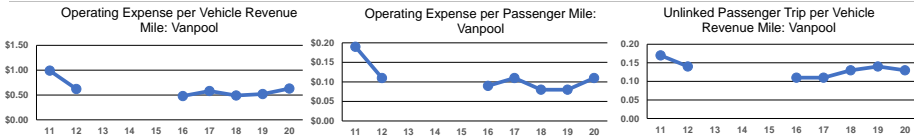


**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$40,094	17.0%
Materials and Supplies	\$851	0.4%
Purchased Transportation	\$194,605	82.5%
Other Operating Expenses	\$408	0.2%
<b>Total Operating Expenses</b>	<b>\$235,958</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$141,778	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	22	22	0.0%	1.1
<b>0.0</b>	<b>22</b>	<b>22</b>	<b>0.0%</b>	



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair