

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 203 Vallejo, CA

Service Consumption

32,638,112 Annual Passenger Miles (PMT)
 2,298,857 Annual Unlinked Trips (UPT)
 7,582 Average Weekday Unlinked Trips
 5,191 Average Saturday Unlinked Trips
 3,869 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

127 Square Miles
 281,832 Population

Service Supplied

329,782 Annual Vehicle Revenue Miles (VRM)
 17,334 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 15
 Service Vehicles 7
 Facilities 21
 Track Miles
 Lane Miles

Modal Characteristics

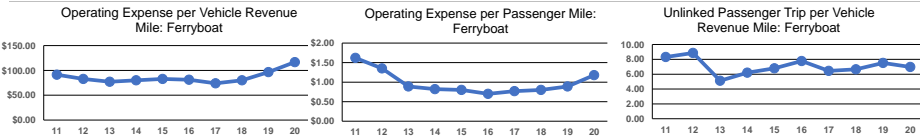
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	11	\$24,752,920	\$0	\$17,087,734	\$28,125	\$41,868,779
Total	-	11	\$24,752,920	\$0	\$17,087,734	\$28,125	\$41,868,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$38,505,580	\$17,170,189	\$41,868,779	32,638,112	2,298,857	329,782	17,334
Total	\$38,505,580	\$17,170,189	\$41,868,779	32,638,112	2,298,857	329,782	17,334

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$116.76	\$2,221.39	Ferryboat	\$1.18	\$16.75
Total	\$116.76	\$2,221.39	Total	\$1.18	\$16.75



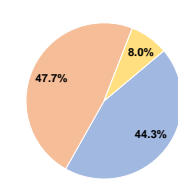
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,196,659	44.3%
Local Funds	\$18,525,149	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,099,597	8.0%
Total Operating Funds Expended	\$38,821,405	100.0%

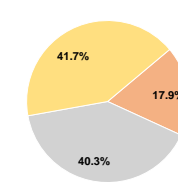
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,513,866	17.9%
State Funds	\$16,888,690	40.3%
Federal Assistance	\$17,466,223	41.7%
Total Capital Funds Expended	\$41,868,779	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,977,920	5.1%
Materials and Supplies	\$6,361,504	16.5%
Purchased Transportation	\$26,307,026	68.3%
Other Operating Expenses	\$3,859,130	10.0%
Total Operating Expenses	\$38,505,580	100.0%
Reconciling OE Cash Expenditures	\$315,825	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
132.7	17	11	54.6%	10.0
132.7	17	11	35.3%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%