http://www.moorparkca.gov/transit 799 Moorpark Ave

General Information			Financial Information						Performance Measure Targets - 2021		
Urbanized Area (UZA) Statistics - 2010 Census Thousand Oaks, CA 86 Square Miles 214,811 Population 168 Pop. Rank out of 498 UZAs		Sources of Operating Funds Expended Fare Revenues \$26,117 2.8% Local Funds \$98,728 10.7% State Funds \$333,440 36.2% Federal Assistance \$462,098 50.2% Other Funds \$0 0.0% Total Operating Funds Expended \$920,383 100.0%			Operating Funding S 50.2%	OUITCES 2.8%	Performance Measure - Assett Type - Target % not in State of Good Repair Equipment - Automobiles - 25% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 10% Rolling Stock - BU - Bus - 10%				
Service Area Statistics 12 Square Miles 37,020 Population Service Consumption 33,913 Annual Unlinked Trips (UPT)			Sources of C Fare Re Loca State Federal Ass	apital Funds venues Funds Funds istance	Expended \$0 \$0 \$0 \$0 \$0	100.078		10.7%	Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 10%		
Service Supplied 78,487 Annual Vehicle Revenue Miles (VRM) 5,358 Annual Vehicle Revenue Hours (VRH)	,		Other Total Capital Fund Assets Revenue Vehicles	Funds s Expended 5	\$0 \$0		36.2%				
	Asset Type: consor NTDID:		Service Vehicles Facilities	0 0 Modal (Characteris	tics					

Operation	Characteristics
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Vehicles Operated

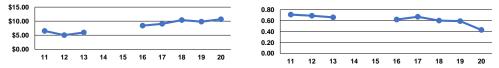
	at Maximum	at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	2 2	\$837,539 ²	\$26,117	\$0 ²	33,913	78,487	5,358	8.0
Total		2	\$837,539	\$26,117	\$0	33,913	78,487	5,358	

Performance Measures

	Service Efficie	ency			Service Effectiveness		
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0	0.0	
Bus	\$10.67	\$156.32	Bus	\$24.70	0.4	6.3	
Total	\$10.67	\$156.32	Total	\$24.70	0.4	6.3	

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.