

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
 42 Square Miles  
 165,074 Population  
 203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

**Service Area Statistics**

65 Square Miles  
 149,473 Population

**Service Consumption**

9,133,706 Annual Passenger Miles (PMT)  
 1,096,601 Annual Unlinked Trips (UPT)  
 3,801 Average Weekday Unlinked Trips  
 1,650 Average Saturday Unlinked Trips  
 638 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90232  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 58  
 Service Vehicles 10  
 Facilities 5  
 Track Miles  
 Lane Miles

**Service Supplied**

1,491,504 Annual Vehicle Revenue Miles (VRM)  
 106,784 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$64,671	\$0	\$0	\$0	\$64,671	
Demand Response	-	8	\$416,189	\$0	\$0	\$0	\$416,189	
Bus	-	19	\$2,071,245	\$133,993	\$163,081	\$2,390	\$2,370,709	
<b>Total</b>	-	<b>38</b>	<b>\$2,552,105</b>	<b>\$133,993</b>	<b>\$163,081</b>	<b>\$2,390</b>	<b>\$2,851,569</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,639,703	\$71,722	\$416,189	101,953	25,293	105,890	12,181	0.0	14	8	75.0%	5.3
Bus	\$6,370,901	\$554,279	\$2,370,709	1,479,451	523,462	585,734	57,366	0.0	26	19	36.8%	7.1
<b>Total</b>	<b>\$13,709,683</b>	<b>\$2,530,810</b>	<b>\$2,851,569</b>	<b>9,133,706</b>	<b>1,096,601</b>	<b>1,491,504</b>	<b>106,784</b>	<b>0.0</b>	<b>56</b>	<b>38</b>	<b>32.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$7.12	\$153.05	\$0.75	\$10.40	Commuter Bus	\$0.75	\$10.40	0.7	14.7
Demand Response	\$15.48	\$134.61	\$4.31	\$64.83	Demand Response	\$16.08	\$64.83	0.2	2.1
Bus	\$10.88	\$111.06	\$12.17	\$12.17	Bus	\$4.31	\$12.17	0.9	9.1
<b>Total</b>	<b>\$9.19</b>	<b>\$128.39</b>	<b>\$1.50</b>	<b>\$12.50</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$12.50</b>	<b>0.7</b>	<b>10.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,767,744 20.1%  
 Local Funds \$2,370,212 17.2%  
 State Funds \$2,380,156 17.3%  
 Federal Assistance \$6,272,289 45.5%

Total Operating Funds Expended \$13,790,401 100.0%

**Sources of Capital Funds Expended**

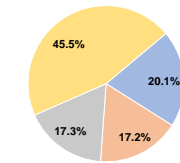
Fares and Directly Generated \$36,717 1.3%  
 Local Funds \$992,861 34.8%  
 State Funds \$1,082,768 38.0%  
 Federal Assistance \$739,223 25.9%

Total Capital Funds Expended \$2,851,569 100.0%

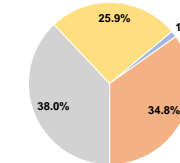
**Summary of Operating Expenses (OE)**

Labor \$1,733,301 12.6%  
 Materials and Supplies \$922,382 6.7%  
 Purchased Transportation \$9,201,306 67.1%  
 Other Operating Expenses \$1,852,694 13.5%  
 Total Operating Expenses \$13,709,683 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$80,718

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.