

General Information

Urbanized Area Statistics - 2010 Census
 Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption
 5,720,936 Annual Passenger Miles (PMT)
 455,042 Annual Unlinked Trips (UPT)
 1,693 Average Weekday Unlinked Trips
 500 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information
 NTDID: 90233
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 78 Square Miles
 195,751 Population

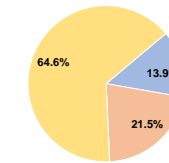
Service Supplied
 1,156,156 Annual Vehicle Revenue Miles (VRM)
 46,689 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 91
 Service Vehicles 12
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$737,968 13.9%
 Local Funds \$1,146,499 21.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,441,795 64.6%

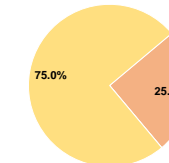
Operating Funding Sources



Total Operating Funds Expended \$5,326,262 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$86,235 25.0%
 State Funds \$0 0.0%
 Federal Assistance \$258,706 75.0%

Capital Funding Sources



Total Capital Funds Expended \$344,941 100.0%

Summary of Operating Expenses (OE)

Labor \$457,513 9.3%
 Materials and Supplies \$664,576 13.4%
 Purchased Transportation \$3,478,629 70.4%
 Other Operating Expenses \$343,936 7.0%
Total Operating Expenses \$4,944,654 100.0%
 Reconciling OE Cash Expenditures \$381,608
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$254,982	\$0	\$0	\$89,959	\$344,941	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	59	\$254,982	\$0	\$0	\$89,959	\$344,941	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$230,957	\$1,094	\$0	87,298	10,438	82,774	4,245	0.0	7	5	40.0%	10.0
Bus	\$4,462,015	\$325,094	\$344,941	3,721,953	376,181	678,970	31,746	0.0	24	19	26.3%	7.8
Vanpool	\$251,682	\$398,013	\$0	1,911,685	68,423	394,412	10,698	0.0	35	35	0.0%	1.3
Total	\$4,944,654	\$724,201	\$344,941	5,720,936	455,042	1,156,156	46,689	0.0	66	59	10.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.41	\$2.65	\$22.13	0.1	2.5
Bus	\$6.57	\$140.55	\$1.20	\$11.86	0.6	11.8
Vanpool	\$0.64	\$23.53	\$0.13	\$3.68	0.2	6.4
Total	\$4.28	\$105.91	\$0.86	\$10.87	0.4	9.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 25%