

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

520 Square Miles  
 258,826 Population

**Service Consumption**

14,234,268 Annual Passenger Miles (PMT)  
 2,509,076 Annual Unlinked Trips (UPT)  
 7,788 Average Weekday Unlinked Trips  
 5,139 Average Saturday Unlinked Trips  
 4,351 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90234  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 117  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Supplied**

2,872,403 Annual Vehicle Revenue Miles (VRM)  
 218,289 Annual Vehicle Revenue Hours (VRH)  
 85 Vehicles Operated in Maximum Service (VOMS)  
 114 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31 <sup>1</sup>	\$15,262	\$86,166	\$0	\$0	\$101,428	
Bus	-	54 <sup>2</sup>	\$9,897,253	\$176,926	\$5,152,125	\$176,554	\$15,402,858	
<b>Total</b>	-	<b>85</b>	<b>\$9,912,515</b>	<b>\$263,092</b>	<b>\$5,152,125</b>	<b>\$176,554</b>	<b>\$15,504,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>3</sup>
Demand Response	\$4,385,485 <sup>1</sup>	\$232,870 <sup>1</sup>	\$101,428	592,626	86,049	599,879	42,439	0.0	39	31 <sup>1</sup>	25.8%	4.7
Bus	\$22,890,698 <sup>2</sup>	\$2,548,223 <sup>2</sup>	\$15,402,858	13,641,642	2,423,027	2,272,524	175,850	0.0	75	54 <sup>2</sup>	38.9%	5.3
<b>Total</b>	<b>\$27,276,183</b>	<b>\$2,781,093</b>	<b>\$15,504,286</b>	<b>14,234,268</b>	<b>2,509,076</b>	<b>2,872,403</b>	<b>218,289</b>	<b>0.0</b>	<b>114</b>	<b>85</b>	<b>25.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per		Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Mile
Demand Response	\$7.31	\$103.34	\$103.34	\$7.40	Demand Response	\$7.40	\$0.96
Bus	\$10.07	\$130.17	\$130.17	\$1.68	Bus	\$1.68	\$9.45
<b>Total</b>	<b>\$9.50</b>	<b>\$124.95</b>	<b>\$124.95</b>	<b>\$1.92</b>	<b>Total</b>	<b>\$1.92</b>	<b>\$10.87</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,022,991 19.5%  
 Local Funds \$13,750,342 44.5%  
 State Funds \$7,291,792 23.6%  
 Federal Assistance \$3,845,721 12.4%

**Total Operating Funds Expended \$30,910,846 100.0%**

**Sources of Capital Funds Expended**

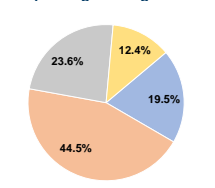
Fares and Directly Generated \$44,595 0.3%  
 Local Funds \$2,668,049 17.2%  
 State Funds \$375,191 2.4%  
 Federal Assistance \$12,416,451 80.1%

**Total Capital Funds Expended \$15,504,286 100.0%**

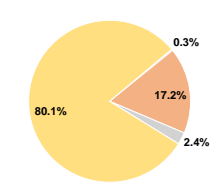
**Summary of Operating Expenses (OE)**

Labor \$2,288,478 8.4%  
 Materials and Supplies \$1,660,464 6.1%  
 Purchased Transportation \$22,448,345 82.3%  
 Other Operating Expenses \$878,896 3.2%  
**Total Operating Expenses \$27,276,183 100.0%**  
 Reconciling OE Cash Expenditures \$1,792,102  
 Purchased Transportation (Reported Separately) \$1,842,561 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.