http://www.cityofdelano.org/92/delano-area-rapid-transit-dart City of Delano 2020 Annual Agency Profile 1120 Glenwood St Ms. Viviana Zamora 661-721-2602

P.O. Box 3010 Delano, Ca 93215



# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - CU - Cutaway - 11% Rolling Stock - VN - Van - 100%

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Service Efficiency

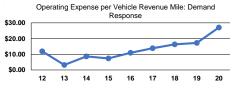
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	• -	\$905,670	\$73,171	\$113,979	9,904	33,477	5,122	5.7
Bus	4	-	\$905,669	\$45,640	\$323,272	48,818	97,786	9,909	5.1
Total	8	-	\$1,811,339	\$118,811	\$437,251	58,722	131,263	15,031	

# **Performance Measures**

#### Operating Expenses per Operating Expenses per Vehicle Revenue Mile \$27.05

Mode Vehicle Revenue Hour Demand Response \$176.82 Bus \$9.26 \$91.40 \$120.51 Total Operating Expense per Vehicle Revenue Mile: Bus

	Unli	nked Pa	assenge	er Trips	per Vel	nicle Re	evenue	Mile: B	as
.50			_						
.00		1		-	<u>_</u>	_	-	_	
.50	-								_
.00	12	13	14	15	16	17	18	19	20

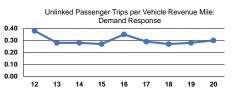


Mode

Bus

Total

Demand Response



0.3

0.5

0.4

Unlinked Trips per Vehicle Revenue Hour

1.9

4.9

3.9

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$91.44

\$18.55

\$30.85

Passenger Trip

\$15.00

\$10.00

\$5.00

\$0.00

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.