Uses of

Capital

Funds

\$2,689

\$2,689

Mode

Total

Demand Response

Annual

65.801

65,801

Unlinked Trips

Annual Vehicle

Revenue Miles

Operating Expenses

per Unlinked

\$38.14

\$38.14

Passenger Trip

474,332

474.332

Fare

Revenues

\$1,127,690

\$1,127,690

Suite D Goleta, Ca 93117-3138 2020 Annual Agency Profile

Ms. Kristina Lauterio
805-692-6926

Annual Vehicle

Revenue Hours

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

26.080

26,080

0.1

0.1

Average Fleet Age

Unlinked Trips per

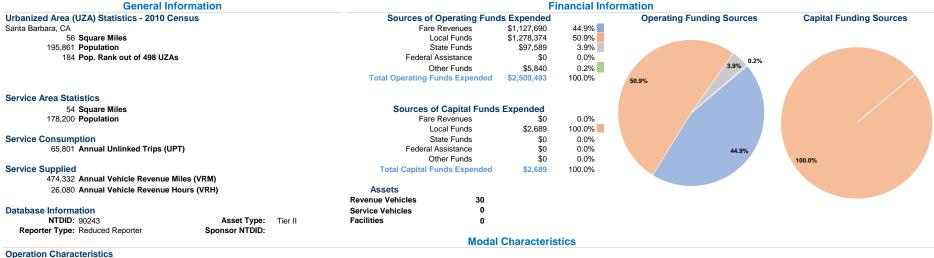
Vehicle Revenue Hour

in Yearsa

3.3

2.5

2.5



Rolling Stock Rolling Stock Rolling Stock

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - CU - Cutaway - 50% Rolling Stock - MV - Minivan - 22% Rolling Stock - VN - Van - 25%

Vehicles Operated at Maximum Service Directly Purchased Operating Mode Operated Expenses Transportation Demand Response 27 \$2,509,493 Total 27 \$2,509,493 **Performance Measures** Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.29 \$96.22 Total Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Response Demand Response \$8.00 0.20 \$6.00 0.15 \$4.00 0.10 \$2.00 0.05 \$0.00 0.00

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.