

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 46,361 Population

Service Consumption

32,453 Annual Unlinked Trips (UPT)

Service Supplied

71,068 Annual Vehicle Revenue Miles (VRM)
 8,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90250
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,385	0.8%
Local Funds	\$1,443,256	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,454,641	100.0%

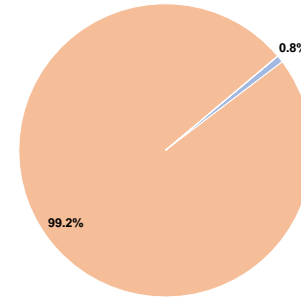
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,968	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$266,400	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,368	100.0%

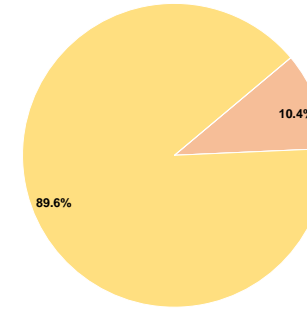
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,454,641	\$11,385	\$297,368	32,453	71,068	8,843	6.0
Total	6	-	\$1,454,641	\$11,385	\$297,368	32,453	71,068	8,843	

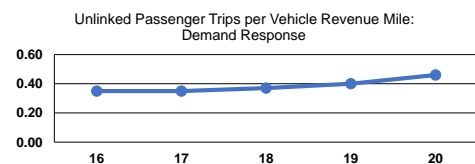
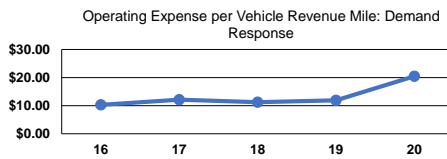
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.47	\$164.50
Total	\$20.47	\$164.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.82	0.5	3.7
Total	\$44.82	0.5	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.