12.0

4.4

General Information					Fi	Performance Measure Targets - 2021				
Urbanized Area (UZA) Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs			Financial Information Sources of Operating Funds Expended Fare Revenues \$57,218 3.2% Local Funds \$1,753,838 96.8% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$1,811,056 100.0%				Performance Measure - Asset Type - Target % not in State of Good Repain Equipment - Automobiles - 42% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 43% Rolling Stock - AU - Bus - 19%			
Service Area Statistics 7 Square Miles 76,056 Population			Total Operating Funds Expended \$1,811,056 100.0% Sources of Capital Funds Expended Fare Revenues \$0			100.0%		Rolling Stock - BU - BUS - 19% Rolling Stock - CU - Cutaway - 24% Rolling Stock - MV - Minivan - 9% Rolling Stock - VN - Van - 35%		
Service Consumption 111,075 Annual Unlinked Trips (UPT)			Local State Federal Ass Other	\$0 \$0 \$0 \$0		96.8%				
Service Supplied 236,834 Annual Vehicle Revenue Miles (VRM) 23,360 Annual Vehicle Revenue Hours (VRH)			Total Capital Fund Assets Revenue Vehicles		\$0					
Database Information NTDID: 90251 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:		Service Vehicles Facilities	0 2	Characteris	tics				

Operation	Characteristics
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Vehicles Operated

at Maximum Service Uses of Average Fleet Age in Years^a Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Mode Operated Funds Unlinked Trips **Revenue Miles** Revenue Hours Transportation Expenses Revenues Demand Response \$331,165 \$3,509 \$0 10,989 28,492 3,673 2 \$0 Bus 6 \$1,380,871 \$53,709 100,086 208,342 19,687 -Total \$1,712,036 \$57,218 **\$0** 111,075 236,834 23,360 -8

Performance Measures

	Service Efficier	ncy				Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.62	\$90.16		Demand Response	\$30.14	0.4	3.0
Bus	\$6.63	\$70.14		Bus	\$13.80	0.5	5.1
Total	\$7.23	\$73.29		Total	\$15.41	0.5	4.8
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			rating Expense per Vehicle Revenue Mile: Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$8.00	0.80 0.60		\$15.00		0.60	•	
\$4.00 \$2.00	0.40		\$5.00		0.40		
\$0.00	0.20		\$0.00				
16 17 18 19 20	16 17	18 19 20		6 17 18 19	20 0.00	16 17 18	19 20

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.