2020 Annual Agency Profile Mr. Allan Perdomo 323-773-1596

Service Effectiveness

4.0

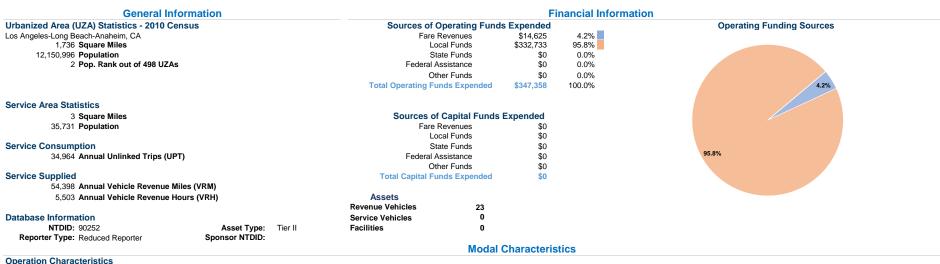
8.0

6.4

Performance Measure Targets - 2021

Rolling Stock - CU - Cutaway - 33%

Performance Measure - Asset Type - Target % not in State of Good Repair



Bell. Ca 90201

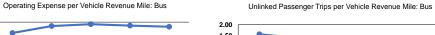
Vehicles Operated at Maximum Service

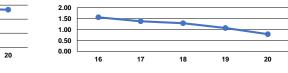
Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$127,372 \$1,709 21,572 \$0 9.084 2,256 11.0 Bus \$175,131 \$12,916 \$0 25,880 32,826 3,247 6.0 54,398 5,503 Total 10 \$302,503 \$14,625 \$0 34.964

Performance Measures

Service Efficiency

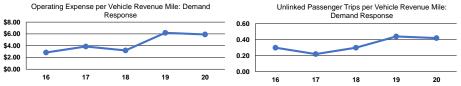
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.46
Bus	\$5.34	\$53.94
Total	\$5.56	\$54.97







Operating Expenses



Notes:

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.