

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Area Statistics**

6 Square Miles  
 78,308 Population

**Service Consumption**

54,021 Annual Unlinked Trips (UPT)

**Service Supplied**

91,134 Annual Vehicle Revenue Miles (VRM)  
 7,756 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 90254  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0003

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$18,035	1.8%
Local Funds	\$965,817	98.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$983,852</b>	<b>100.0%</b>

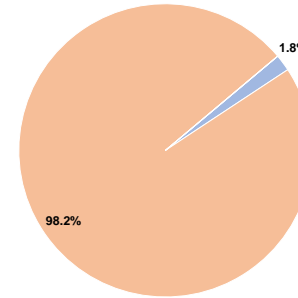
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,605,550	85.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,118,922	14.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,724,472</b>	<b>100.0%</b>

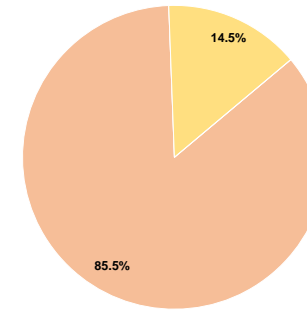
**Assets**

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$212,345	\$4,338	\$0	4,982	19,908	2,737	16.0
Bus	-	2	\$394,251	\$13,697	\$7,724,472	49,039	71,226	5,019	10.6
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$606,596</b>	<b>\$18,035</b>	<b>\$7,724,472</b>	<b>54,021</b>	<b>91,134</b>	<b>7,756</b>	

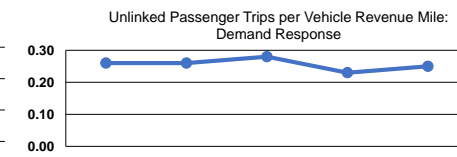
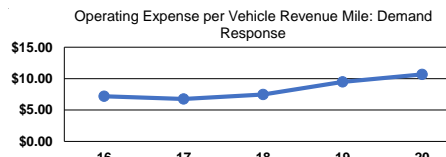
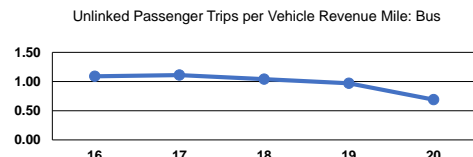
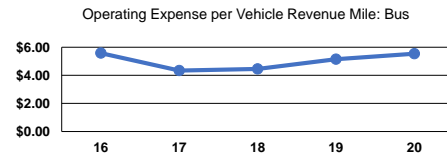
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.67	\$77.58
Bus	\$5.54	\$78.55
<b>Total</b>	<b>\$6.66</b>	<b>\$78.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.3	1.8
Bus	\$8.04	0.7	9.8
<b>Total</b>	<b>\$11.23</b>	<b>0.6</b>	<b>7.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.