

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Area Statistics**

17 Square Miles  
 103,695 Population

**Service Consumption**

248,267 Annual Unlinked Trips (UPT)

**Service Supplied**

360,482 Annual Vehicle Revenue Miles (VRM)  
 35,103 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 90256  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0003

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$197,980	5.4%
Local Funds	\$3,454,562	94.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,652,542</b>	<b>100.0%</b>

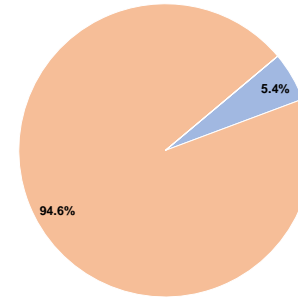
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$207,126	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,126</b>	<b>100.0%</b>

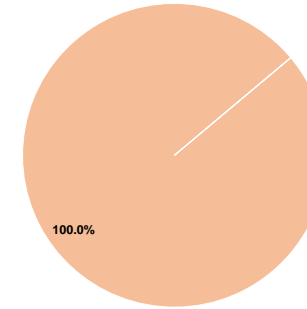
**Assets**

Revenue Vehicles	26
Service Vehicles	1
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 42%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 43%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$1,546,145	\$14,209	\$207,126	42,295	72,575	9,482	8.0
Bus	-	14	\$2,060,578	\$183,771	\$0	205,972	287,907	25,621	9.4
<b>Total</b>	<b>9</b>	<b>14</b>	<b>\$3,606,723</b>	<b>\$197,980</b>	<b>\$207,126</b>	<b>248,267</b>	<b>360,482</b>	<b>35,103</b>	

**Performance Measures**

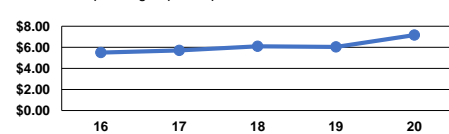
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.30	\$163.06
Bus	\$7.16	\$80.43
<b>Total</b>	<b>\$10.01</b>	<b>\$102.75</b>

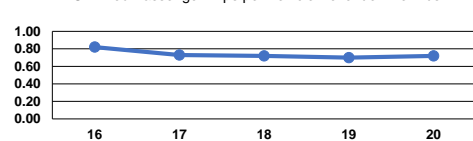
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.56	0.6	4.5
Bus	\$10.00	0.7	8.0
<b>Total</b>	<b>\$14.53</b>	<b>0.7</b>	<b>7.1</b>

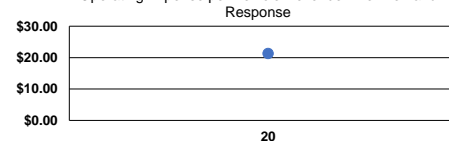
Operating Expense per Vehicle Revenue Mile: Bus



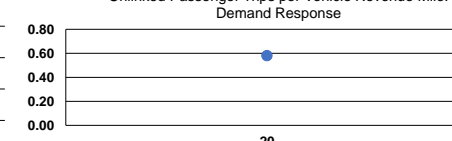
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.