http://www.cerritos.us 12700 Center Court Dr St Cerritos, Ca 90703-8552

General Information	I Information Financial			n	Performance Measure Targets - 2021
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operating	Funds Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
Los Angeles-Long Beach-Anaheim, CA	Fare Revenues	\$57,074	3.7%		Equipment - Automobiles - 42%
1,736 Square Miles	Local Funds	\$1,487,244	96.3%		Equipment - Trucks and other Rubber Tire Vehicles - 100%
12,150,996 Population	State Funds	\$0	0.0%		Facility - Administrative / Maintenance Facilities - 3%
2 Pop. Rank out of 498 UZAs	Federal Assistance	\$0	0.0%		Facility - Passenger / Parking Facilities - 5%
	Other Funds	\$0	0.0%		Rolling Stock - AO - Automobile - 43%
	Total Operating Funds Expe	nded \$1,544,318	100.0%	3.7%	Rolling Stock - BU - Bus - 19%
					Rolling Stock - CU - Cutaway - 24%
Service Area Statistics					Rolling Stock - MV - Minivan - 9%
9 Square Miles	Sources of Capital I	Sources of Capital Funds Expended			Rolling Stock - VN - Van - 35%
50,004 Population	Fare Revenues	\$0			·
	Local Funds	\$0			
Service Consumption	State Funds	\$0			
100,357 Annual Unlinked Trips (UPT)	Federal Assistance	\$0		96.3%	
	Other Funds	\$0			
Service Supplied	Total Capital Funds Expe	nded \$0			
210,205 Annual Vehicle Revenue Miles (VRM)					
17,129 Annual Vehicle Revenue Hours (VRH)	Assets				
	Revenue Vehicles	16			
Database Information	Service Vehicles	0			
NTDID: 90259 Asset Type: Tier II	Facilities	0			
Reporter Type: Reduced Reporter Sponsor NTDID: A0003					
	M	odal Characteris	stics		

Operation	Characteristics
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Vehicles Operated

	at Maximur	n Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$387,468	\$16,805	\$0	21,505	54,146	5,348	0.0
Bus	-	6	\$1,071,454	\$40,269	\$0	78,852	156,059	11,781	15.0
Total		16	\$1,458,922	\$57,074	\$0	100,357	210,205	17,129	

Performance Measures

	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Dperating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.16	\$72.45		Demand Response	\$18.02	0.4	4.0	
Bus	\$6.87	\$90.95		Bus	\$13.59	0.5	6.7	
Total	\$6.94	\$85.17		Total	\$14.54	0.5	5.9	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		£0.00	Operating Expense per Vehicle Revenue Mile: De Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
	1.00		\$8.00		0.60			



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.