11111 Brookshire Ave Downey, Ca 90241-3817

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues \$27,500 0.9% 1,736 Square Miles Local Funds \$2,925,884 99.1% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs Federal Assistance 0.0% \$0 0.9% Other Funds \$0 0.0% Total Operating Funds Expended \$2.953.384 100.0% Service Area Statistics 13 Square Miles **Sources of Capital Funds Expended** 111,772 Population Fare Revenues 0.0% \$0 Local Funds \$375,369 100.0% **Service Consumption** State Funds \$0 0.0% 79,141 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% Service Supplied \$375,369 100.0% **Total Capital Funds Expended** 161,976 Annual Vehicle Revenue Miles (VRM) 17,069 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles Database Information** Service Vehicles 0 NTDID: 90263 **Facilities** Asset Type: Tier II 2 Sponsor NTDID: A0003 Reporter Type: Reduced Reporter **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$1,163,553 \$6,507 \$0 15,705 59,646 6.791 6.9 Bus \$1,758,145 \$20,993 \$375,369 63,436 102,330 10,278 1.0 Total 15 \$2,921,698 \$27,500 \$375.369 79,141 161,976 17,069

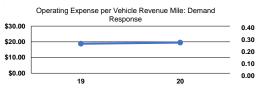
Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$19.51 \$17.18 Bus Total

\$171.34 \$171.06 \$18.04 \$171.17 Operating Expense per Vehicle Revenue Mile: Bus

	Unlinked Passenger Trips per venicle Revenue Mile: Bus					
1.50						_
1.00		_	_			_
0.50						_
0.00						_
	16	17	18	19	20	
		.,	.0	.5	20	

Service Efficiency



Mode

Bus

Total

Demand Response

Service Effectiveness

Unlinked Trips per

0.3

0.6

0.5

Unlinked Passenger Trips per Vehicle Revenue Mile:

Demand Response

Vehicle Revenue Mile

Unlinked Trips per

2.3

6.2

4.6

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$74.09

\$27.72

\$36.92

Performance Measure Targets - 2021

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Jason Chacon

(562) 904-7238

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43% Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

Notes:

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.