

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
 201,889 Population

Service Consumption

358,485 Annual Unlinked Trips (UPT)

Service Supplied

283,586 Annual Vehicle Revenue Miles (VRM)
 33,265 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90265 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$130,097	4.1%
Local Funds	\$0	0.0%
State Funds	\$3,067,270	95.9%
Federal Assistance	\$0	0.0%
Other Funds	\$614	0.0%
Total Operating Funds Expended	\$3,197,981	100.0%

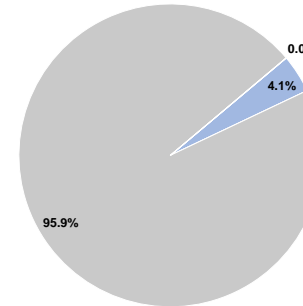
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	5
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$861,511	\$10,250	\$0	22,148	66,759	7,626	5.9
Bus	2	5	\$2,265,273	\$119,847	\$0	336,337	216,827	25,639	5.8
Total	3	10	\$3,126,784	\$130,097	\$0	358,485	283,586	33,265	

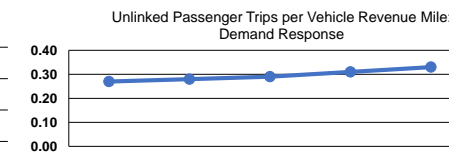
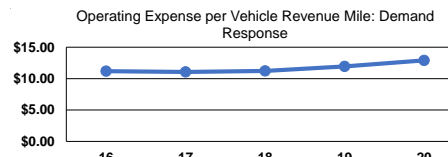
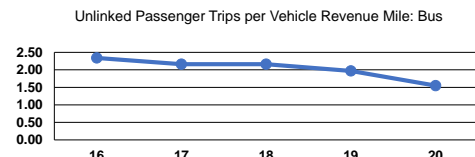
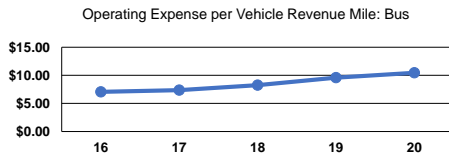
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.90	\$112.97
Bus	\$10.45	\$88.35
Total	\$11.03	\$94.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.90	0.3	2.9
Bus	\$6.74	1.6	13.1
Total	\$8.72	1.3	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.