http://www.cityofglendora.org/transportation 116 E Foothill Blvd Glendora, Ca 91741-3335

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General Inf			Fi	inancial Inforn	nation	Performance Measure Targets - 2021			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Ope	erating Funds	s Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair		
Los Angeles-Long Beach-Anaheim, CA		Fare Rev	Fare Revenues		3.7%		Rolling Stock - CU - Cutaway - 0%		
1,736 Square Miles		Local	Funds	\$811,159	96.3%		Rolling Stock - MV - Minivan - 0%		
12,150,996 Population		State	Funds	\$0	0.0%				
2 Pop. Rank out of 498 UZAs		Federal Assi	istance	\$0	0.0%				
		Other	Funds	\$0	0.0%				
		Total Operating Fund	s Expended	\$842,396	100.0%	3.7%			
Service Area Statistics									
19 Square Miles		Sources of Ca	Sources of Capital Funds Expended						
52,122 Population		Fare Rev		\$0					
		Local	Funds	\$0 \$0					
Service Consumption		State	State Funds						
43,674 Annual Unlinked Trips (UPT)			Federal Assistance			96.3%			
		Other	Other Funds						
Service Supplied		Total Capital Fund	Total Capital Funds Expended						
138,409 Annual Vehicle Revenue M	liles (VRM)								
15,336 Annual Vehicle Revenue Hours (VRH)		Assets							
		Revenue Vehicles	9						
Database Information		Service Vehicles	0						
NTDID: 90266	Asset Type: Tier II	Facilities	0						
Reporter Type: Reduced Reporter	Sponsor NTDID:								
			Modal	Characteris	stics				

Operation Characteristics

Vehicles Operated at Maximum Service

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Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response		10	\$524,508	\$11,962	\$0	16,725	71,360	9,549	6.4
Bus	-	3	\$317,888	\$19,275	\$0	26,949	67,049	5,787	6.5
Total	-	13	\$842,396	\$31,237	\$0	43,674	138,409	15,336	

Performance Measures

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	Service Efficie	ncy		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	\$54.93	Demand Response	\$31.36	0.2	1.8
Bus	\$4.74	\$54.93	Bus	\$11.80	0.4	4.7
Total	\$6.09	\$54.93	Total	\$19.29	0.3	2.8
Operating Expense per Vehicle Revenue Mile: Bus	÷ .	per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$5.00 \$4.00	0.50		\$8.00 \$6.00	0.30		
\$3.00 \$2.00	0.30		\$4.00	0.20		
\$1.00	0.20 0.10		\$2.00	0.10		
\$0.00 <u>16 17 18 19 20</u>	0.00	40 40 00	\$0.00	0.00		

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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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