http://www.hpca.gov/231/city-transportation 6550 Miles Avenue Huntington Park, Ca 90255

General In				Performance Measure Targets - 2021						
Urbanized Area (UZA) Statistics - 2010 C	Sources o	Sources of Operating Funds Expended Operating Funding Sour						ng Sources	Performance Measure - Asset Type - Target % not in State of Good R	
Los Angeles-Long Beach-Anaheim, CA		Fare Revenues		4.1%						
1,736 Square Miles			Local Funds	\$1,795,519 \$0	95.9%					
12,150,996 Population			State Funds		0.0%					
2 Pop. Rank out of 498 UZA	As		I Assistance	\$0	0.0%					
			Other Funds	\$0	0.0%					
		Total Operating	Funds Expended	\$1,872,495	100.0%		4.1%			
Service Area Statistics										
5 Square Miles		Sources	of Capital Fund	s Expended						
58,822 Population			Fare Revenues							
			Local Funds	\$0 \$192,830	0.0%					
Service Consumption			State Funds		0.0%					
160,862 Annual Unlinked Trips (UPT)		Federa	Federal Assistance		0.0%	95.9%				
		(	Other Funds	\$0	0.0%			100.0%		
Service Supplied		Total Capital	Funds Expended	\$192,830	100.0%					
227,823 Annual Vehicle Revenue										
23,006 Annual Vehicle Revenue	Hours (VRH)	Assets								
		Revenue Vehicles	20							
Database Information		Service Vehicles	0							
NTDID: 90267 Reporter Type: Reduced Reporter	Asset Type: Tier II Sponsor NTDID:	Facilities	1							
			Moda	I Characteri	stics					
Operation Characteristics										
	Vehicles O	Vehicles Operated								
	at Maximum	Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>	
Demand Response	-	11	\$410,051	\$34,674	\$0	34,674	70,022	7,073	0.0	
Bus	-	6	\$1,094,162	\$42,302	\$192,830	126,188	157,801	15,933	8.6	
Total		17	\$1,504,213	\$76,976	\$192,830	160,862	227,823	23,006		

## Performance Measures

	Service Effici	iency			Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile \$5.86	Operating Expenses per Vehicle Revenue Hour \$57.97	<b>Mode</b> Demand Response	Operating Expenses per Unlinked Passenger Trip \$11.83	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou 4.
	\$6.93	\$68.67	Bus	\$8.67	0.8	7.9
	\$6.60	\$65.38	Total	\$9.35	0.7	7.0
e per Vehicle Revenue Mile: Bus	- 2.00 - 1.50	ips per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: E Response \$6.00	0.60		per Vehicle Revenue Mile: Response
••	1.00 0.50		\$4.00 \$2.00	0.40		
18 19 20	0.00 16 17	18 19 20	\$0.00 16 17 18 19	20 0.00	• 16 17 18	19 20
1	8 19 20					

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.