900 South Fremont Avenue Transit Operations, 9th Floor Alhambra, Ca 91802

General Informa	Financial Information							Performance Measure Targets - 2021			
rbanized Area (UZA) Statistics - 2010 Census s Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population			Far	f Operating Func e Revenues Local Funds State Funds	Is Expended \$6,315 \$239,274 \$0	2.6% 97.4%		Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Re Equipment - Automobiles - 42% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%
2 Pop. Rank out of 498 UZAs				l Assistance Other Funds F unds Expended	\$0 \$0 \$245,589	0.0% 0.0% 100.0%			2.6%		Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 43% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 24%
ervice Area Statistics											Rolling Stock - MV - Minivan - 9%
25 Square Miles 23,159 Population			Far	Expended \$0 \$0						Rolling Stock - VN - Van - 35%	
ervice Consumption 34,502 Annual Unlinked Trips (UPT)			Federa	Local Funds State Funds I Assistance	\$0 \$0			97.4%			
ervice Supplied 36,686 Annual Vehicle Revenue Miles (VI	PM)			Other Funds Funds Expended	\$0 \$0						
3,284 Annual Vehicle Revenue Hours (V	•		Assets Revenue Vehicles	1							
Database Information NTDID: 90269 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:		Service Vehicles Facilities	0 0							
Reporter Type. Reduced Reporter	Sponsor NTDD.	A0003		Modal	Characteris	tics					
Operation Characteristics		Vehicles Operated	d								
		at Maximum Servic									
lode	Directly Operated		Purchased Transportation	Operating Expenses \$229,746	Fare Revenues \$6,315	Uses of Capital Funds \$0	Annual Unlinked Trips 34,502	Annual Vehicle Revenue Miles 36,686	Annual Vehicle Revenue Hours 3,284	Average Fleet Age in Years ^a 0.0	
otal	-		1	\$229,746	\$6,315	\$0 \$0	34,502 34,502	36,686	3,284 3,284	0.0	
Performance Measures		Sorvice E	History						Service Effectiveness		
	Service Efficiency							Operating Expenses	Service Effectiveness	j	
lode tus total		ating Expenses per hicle Revenue Mile \$6.26 \$6.26		Expenses per Revenue Hour \$69.96 \$69.96		B	ode us otal	per Unlinked Passenger Trip \$6.66 \$6.66	Unlinked Trips per Vehicle Revenue Mile 0.9 0.9	Unlinked Trips per Vehicle Revenue Hour 10.5 10.5	
Operating Expense per Vehicle Revenue Mile: Bus	5		er Trips per Vehicle Revenu					\$0.00	0.5	10.5	
58.00	2.50										
64.00	1.50 1.00										
\$2.00	0.50			-							
16 17 18 19 2	20 0.00	16 17	18 19	20							

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.