

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Area Statistics**

8 Square Miles  
 126,496 Population

**Service Consumption**

628,768 Annual Unlinked Trips (UPT)

**Service Supplied**

294,668 Annual Vehicle Revenue Miles (VRM)  
 35,759 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 90271  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0003

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$105,088	4.1%
Local Funds	\$2,480,930	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,586,018</b>	<b>100.0%</b>

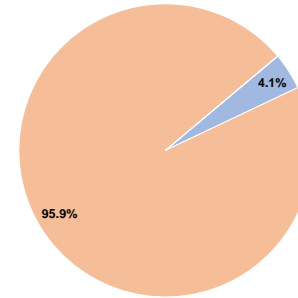
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,636	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,636</b>	<b>100.0%</b>

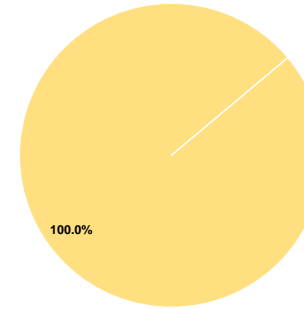
**Assets**

Revenue Vehicles	28
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 42%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 43%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$480,672	\$4,329	\$96,636	11,187	49,933	6,121	3.9
Bus	-	9	\$2,026,069	\$100,759	\$0	617,581	244,735	29,638	7.6
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$2,506,741</b>	<b>\$105,088</b>	<b>\$96,636</b>	<b>628,768</b>	<b>294,668</b>	<b>35,759</b>	

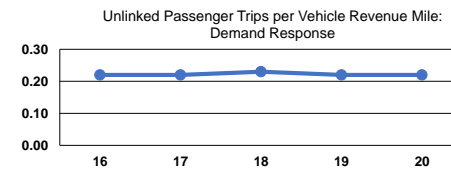
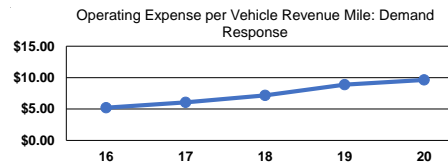
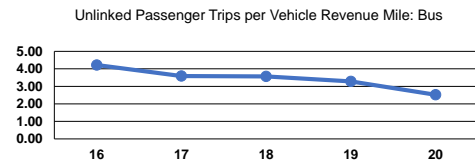
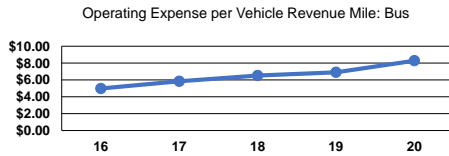
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$78.53
Bus	\$8.28	\$68.36
<b>Total</b>	<b>\$8.51</b>	<b>\$70.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	1.8
Bus	\$3.28	2.5	20.8
<b>Total</b>	<b>\$3.99</b>	<b>2.1</b>	<b>17.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.