Alhambra, Ca 91802

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

Operating Expenses

Mode

Total

Bus

per Unlinked

\$9.72

\$9.72

Passenger Trip

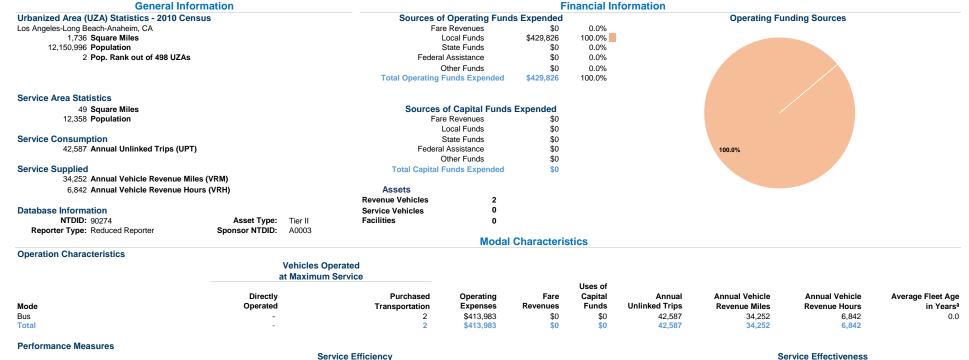
Unlinked Trips per

1.2

1.2

Vehicle Revenue Mile

900 South Fremont Avenue 2020 Annual Agency Profile Transit Operations, 9th Floor



Operating Expenses per

Vehicle Revenue Hour

\$60.51

Mode

Bus

Total

\$15.00

\$10.00

\$5.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expenses per

3.00

2.00

1.00

0.00

20

Vehicle Revenue Mile

\$12.09

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. John Zeigler

626,458,5914

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24% Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

Unlinked Trips per

6.2

6.2

Vehicle Revenue Hour