http://lynwood.ca.us/lynwood-trolley-breeze-schedule/11330 Bullis Rd City of Lynwood 2020 Annual Agency Profile

Ms. Lorry Hempe 310.603.0220

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Lynwood, Ca 90262-3662

General Informat	Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Fund		s Expended		Operating Funding Sources			
Los Angeles-Long Beach-Anaheim, CA			re Revenues	\$25,716	2.5%				
1,736 Square Miles			Local Funds	\$997,197	97.5%				
12,150,996 Population			State Funds	\$0	0.0%				
2 Pop. Rank out of 498 UZAs			al Assistance	\$0	0.0%			2.5%	
			Other Funds Funds Expended	\$0	0.0% 100.0%			21070	
		Total Operating	runas Expendea	\$1,022,913	100.0%				
Service Area Statistics									
5 Square Miles		Sources	of Capital Funds	s Expended					
71,269 Population		Fare Revenues		\$0					
•			Local Funds	\$0					
Service Consumption			State Funds						
114,550 Annual Unlinked Trips (UPT)		Federa	al Assistance	\$0			97.5%		
			Other Funds	\$0					
Service Supplied		Total Capital	Funds Expended	\$0					
138,136 Annual Vehicle Revenue Miles (VR									
13,301 Annual Vehicle Revenue Hours (VI	RH)	Assets							
		Revenue Vehicles	8						
Database Information		Service Vehicles	0						
NTDID: 90281	Asset Type: Tier II	Facilities	0						
Reporter Type: Reduced Reporter	Sponsor NTDID:								
On anotion Channel anietics			Moda	l Characteris	tics				
Operation Characteristics	Vahialaa Operata	ام							
	Vehicles Operated at Maximum Service								
	at waximum Servi	ce			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	-	4	\$393,215	\$25,716	\$0	114,550	138,136	13,301	6.6
Total	-	4	\$393,215	\$25,716	\$0	114,550	138,136	13,301	0.0
Performance Measures									
	Service Efficiency						Service Effectiveness		
							Operating Expenses		
	Operating Expenses per		g Expenses per Revenue Hour			_	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile				Mode Bus Total		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus Total	\$2.85	\$2.85 \$29.56 \$2.85 \$29.56					\$3.43 \$3.43	0.8 0.8	8.6 8.6
Iotal	\$2.05		\$29.50		10	лаі	 \$3.43	0.0	0.0
Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus									
\$8.00	200								
\$6.00	2.00								
\$4.00	1.50								
*****	1.00								

\$2.00

\$0.00

0.50

0.00

Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.