https://www.malibucity.org/343/senior-center
23825 Stuart Ranch Rd
2020 Annual Agency Profile
Ms. Lisa Soghor
Malibu, Ca 90265-4861
(310) 456-2489

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues \$3,903 2.4% 1,736 Square Miles Local Funds \$156,713 97.6% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 2.4% 0.0% Other Funds \$0 **Total Operating Funds Expended** \$160,616 100.0% Service Area Statistics 25 Square Miles **Sources of Capital Funds Expended** 11,820 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 1,305 Annual Unlinked Trips (UPT) Federal Assistance \$0 97.6% Other Funds \$0 Service Supplied **Total Capital Funds Expended** 11,141 Annual Vehicle Revenue Miles (VRM) 577 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 90282 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$113,181 \$3,903 \$0 1,305 11,141 577 0.0 \$113,181 \$3,903 \$0 1,305 11,141 577 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$86.73 Demand Response \$196.15 Demand Response 0.1 2.3 \$10.16 Total \$10.16 \$196.15 Total \$86.73 0.1 2.3 Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response Response

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

20

19

0.15

0.10

0.05

0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.