http://www.cityofmaywood.com/dial-a-ride 4319 E Slauson Ave Maywood, Ca 90270-2837

General Information		<b>E</b> 34	nancial Informat	ion
			ianciai intorniat	
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operating Fund		_	Operating Funding Sources
Los Angeles-Long Beach-Anaheim, CA	Fare Revenues	\$3,856	1.0%	
1,736 Square Miles	Local Funds	\$400,224	99.0%	
12,150,996 Population	State Funds	\$0	0.0%	
2 Pop. Rank out of 498 UZAs	Federal Assistance	\$0	0.0%	1.0%
	Other Funds	\$0	0.0%	1.078
	Total Operating Funds Expended	\$404,080	100.0%	
Service Area Statistics				
2 Square Miles	Sources of Capital Funds	Expended		
27,748 Population	Fare Revenues	\$0		
	Local Funds	\$0		
Service Consumption	State Funds	\$0 \$0		
90,641 Annual Unlinked Trips (UPT)	Federal Assistance	\$0 \$0		99.0%
50,041 Annual Onniked Trips (OFT)	Other Funds	\$0 \$0		99.0%
Service Supplied	Total Capital Funds Expended	\$0 \$0		
	Total Capital Funds Expended	φU		
41,551 Annual Vehicle Revenue Miles (VRM)				
4,355 Annual Vehicle Revenue Hours (VRH)	Assets			
	Revenue Vehicles 6			
Database Information	Service Vehicles 0			
NTDID: 90284 Asset Type: Tier II	Facilities 0			
Reporter Type: Reduced Reporter Sponsor NTDID:				
	Modal	Characterist	ics	

## **Operation Characteristics**

Vehicles Operated at Maximum Service

	at Maximun								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$199,948	\$3,856	\$0	3,856	16,227	1,504	8.3
Bus	-	2	\$198,507	\$0	\$0	86,785	25,324	2,851	11.5
Total		6	\$398,455	\$3,856	\$0	90,641	41,551	4,355	

## Performance Measures

	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$12.32	\$132.94		Demand Response	\$51.85	0.2	2.6	
Bus	\$7.84	\$69.63		Bus	\$2.29	3.4	30.4	
Total	\$9.59	\$91.49		Total	\$4.40	2.2	20.8	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: I Response	Demand	Demand Response		
\$10.00 \$8.00	4.00		\$20.00 \$15.00		0.40			



Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.