City of Rosemead http://www.cityofrosemead.org/cms/one.aspx?pageid=10909050 8838 E Valley Blvd 2020 Annual Agency Profile

Rosemead. Ca 91770-1714

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues \$16,897 1,736 Square Miles Local Funds \$1,149,091 98.6% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 1.4% 0.0% Other Funds \$0 **Total Operating Funds Expended** 100.0% Service Area Statistics 5 Square Miles **Sources of Capital Funds Expended** 54,908 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 50,995 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 141,357 Annual Vehicle Revenue Miles (VRM) 14,035 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 90289 Facilities Asset Type: Tier II

Sponsor NTDID: **Modal Characteristics**

Operation Characteristics

Reporter Type: Reduced Reporter

Vehicles Operated at Maximum Service

Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$491,097 \$4,788 31,691 4.894 \$0 6,371 5.0 \$658,183 \$12,109 \$0 44,624 109,666 9,141 5.0 14.035 Total \$1,149,280 \$16,897 \$0 50.995 141,357

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.50	\$100.35
Bus	\$6.00	\$72.00
Total	\$8.13	\$81.89

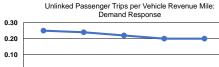
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



19

Mode

17



0.2

0.4

0.4

Unlinked Trips per

1.3

4.9

3.6

Vehicle Revenue Hour

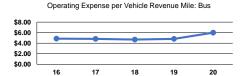
Service Effectiveness

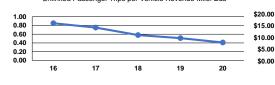
Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%

Ms. Silvia Llamas

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