County of Ventura https://www.vcpublicworks.org/rt/publictransportation/ 2020 Annual Agency Profile

800 S Victoria Ave Ventura, Ca 93009-0003

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Thousand Oaks, CA Fare Revenues 86 Square Miles Local Funds \$75,139 14.4% 214,811 Population State Funds \$447,883 85.6% 168 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 0.0% Other Funds \$0 **Total Operating Funds Expended** \$523.022 100.0% Service Area Statistics 14.4%

4 Square Miles 14,212 Population

**Service Consumption** 

34,261 Annual Unlinked Trips (UPT)

Service Supplied

33,363 Annual Vehicle Revenue Miles (VRM) 2,727 Annual Vehicle Revenue Hours (VRH)

**Database Information** 

NTDID: 90298 Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

Assets Revenue Vehicles Service Vehicles **Facilities** 

**Modal Characteristics** 

\$0

\$0

\$0

\$0

Mode

Bus

Total

Demand Response

85.6%

Operating Expenses per Unlinked

Passenger Trip

\$0.00

\$10.10

\$10.10

Service Effectiveness

Unlinked Trips per

0.0

1.0

1.0

Vehicle Revenue Mile

Unlinked Trips per

0.0

12.6

12.6

Vehicle Revenue Hour

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	-	\$0 <sup>1</sup>	\$0	\$0 <sup>1</sup>	0	0	0	0.0
Bus	-	4 2	\$346,055 2	\$0	\$0 <sup>2</sup>	34,261	33,363	2,727	6.0
Total	_	4	\$346,055	\$0	\$0	34.261	33,363	2.727	

**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

Federal Assistance

**Total Capital Funds Expended** 

State Funds

Other Funds

### **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$0.00 \$0.00 \$10.37 \$126.90 Bus Total

\$10.37 \$126.90 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

				1.50					
_				1.00	-			_	<del>-</del>
	•			0.50					
17	18	19	20	0.00	16	17	18	19	20

# Notes:

\$15.00 \$10.00 \$5.00 \$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. David Fleisch

805-654-2077