

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 4,468,930 Annual Passenger Miles (PMT)
 109,728 Annual Unlinked Trips (UPT)
 399 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90302
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,953 Square Miles
 2,174,938 Population

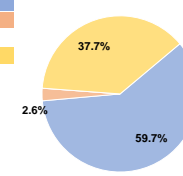
Service Supplied
 960,841 Annual Vehicle Revenue Miles (VRM)
 24,545 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$644,666 59.7%
 Local Funds \$28,014 2.6%
 State Funds \$0 0.0%
 Federal Assistance \$407,251 37.7%
Total Operating Funds Expended \$1,079,931 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$27,298 3.6%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$559,039 73.2%
 Other Operating Expenses \$176,969 23.2%
Total Operating Expenses \$763,306 100.0%
 Reconciling OE Cash Expenditures \$316,625
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

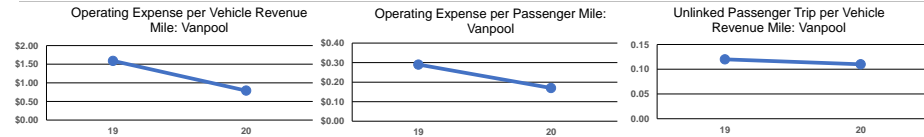
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Vanpool | - | 55 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | - | 55 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$763,306 | \$644,666 | \$0 | 4,468,930 | 109,728 | 960,841 | 24,545 | 0.0 | 57 | 55 | 3.6% | 1.3 |
| Total | \$763,306 | \$644,666 | \$0 | 4,468,930 | 109,728 | 960,841 | 24,545 | 0.0 | 57 | 55 | 3.5% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Vanpool | \$0.79 | \$31.10 | Vanpool | \$0.17 | \$6.96 | 0.1 | 4.5 |
| Total | \$0.79 | \$31.10 | Total | \$0.17 | \$6.96 | 0.1 | 4.5 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA