

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 94 Reno, NV-CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

1,068,375 Annual Passenger Miles (PMT)
 263,366 Annual Unlinked Trips (UPT)
 743 Average Weekday Unlinked Trips
 718 Average Saturday Unlinked Trips
 615 Average Sunday Unlinked Trips

Database Information

NTDID: 91092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Service Supplied

504,726 Annual Vehicle Revenue Miles (VRM)
 32,988 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$126,930	\$0	\$345,957	\$0	\$472,887	
Total	14	-	\$126,930	\$0	\$345,957	\$0	\$472,887	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,979,677	\$64,728	\$0	332,744	23,951	187,497	7,541	0.0	8	3	166.7%	5.8
Demand Response	\$603,454	\$25,879	\$0	74,704	12,136	57,156	4,929	0.0	6	3	100.0%	7.2
Bus	\$2,730,446	\$302,068	\$472,887	660,927	227,279	260,073	20,518	0.0	10	8	25.0%	9.3
Total	\$5,313,577	\$392,675	\$472,887	1,068,375	263,366	504,726	32,988	0.0	24	14	41.7%	

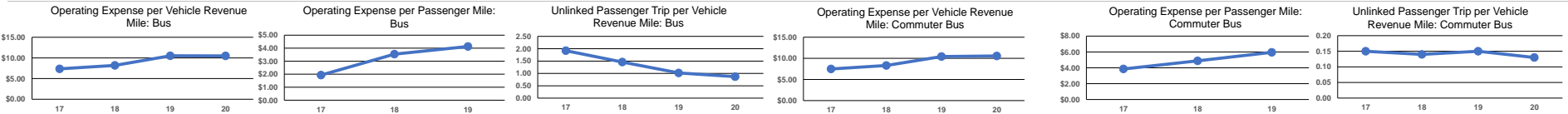
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.56	\$262.52
Demand Response	\$10.56	\$122.43
Bus	\$10.50	\$133.08
Total	\$10.53	\$161.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.95	\$82.66	0.1	3.2
Demand Response	\$8.08	\$49.72	0.2	2.5
Bus	\$4.13	\$12.01	0.9	11.1
Total	\$4.97	\$20.18	0.5	8.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$401,626 7.4%
 Local Funds \$43,674 0.8%
 State Funds \$1,646,802 30.1%
 Federal Assistance \$3,371,648 61.7%

Total Operating Funds Expended \$5,463,750 100.0%

Sources of Capital Funds Expended

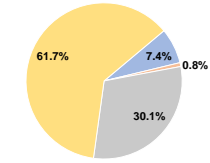
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$426,550 90.2%
 Federal Assistance \$46,337 9.8%

Total Capital Funds Expended \$472,887 100.0%

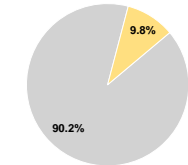
Summary of Operating Expenses (OE)

Labor \$3,424,765 64.5%
 Materials and Supplies \$716,495 13.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,172,317 22.1%
Total Operating Expenses \$5,313,577 100.0%
 Reconciling OE Cash Expenditures \$150,173
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Rolling Stock - BU - Bus - 64%
 Rolling Stock - CU - Cutaway - 18%
 Rolling Stock - VN - Van - 0%