

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
 1,023,000 Population

Service Consumption

143,437 Annual Unlinked Trips (UPT)

Service Supplied

886,532 Annual Vehicle Revenue Miles (VRM)
 48,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 91122
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0021

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,084	3.3%
Local Funds	\$1,338,112	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,223,412	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,648,608	100.0%

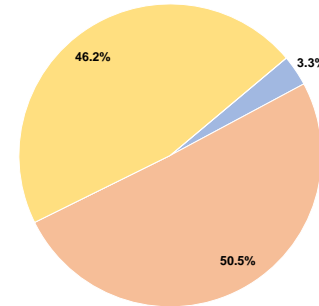
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$324,219	\$20,375	\$0	27,668	113,252	9,168	3.8
Bus	-	18	\$2,042,941	\$66,709	\$0	115,769	773,280	39,345	3.2
Total	-	23	\$2,367,160	\$87,084	\$0	143,437	886,532	48,513	

Performance Measures

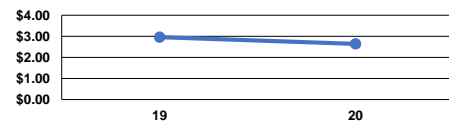
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$35.36
Bus	\$2.64	\$51.92
Total	\$2.67	\$48.79

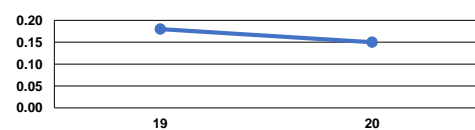
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.2	3.0
Bus	\$17.65	0.1	2.9
Total	\$16.50	0.2	3.0

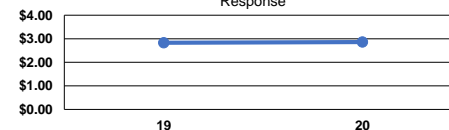
Operating Expense per Vehicle Revenue Mile: Bus



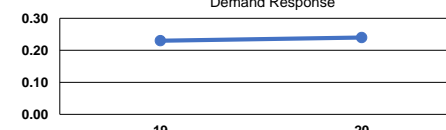
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.