

**General Information**

**Federally Recognized Tribal Statistical Areas**  
San Carlos Reservation, AZ

**Service Consumption**  
40,553 Annual Unlinked Trips (UPT)

**Service Supplied**  
226,023 Annual Vehicle Revenue Miles (VRM)  
12,083 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 99286  
Reporter Type: Tribal Reporter

Asset Type: Tier II  
Sponsor NTDID:

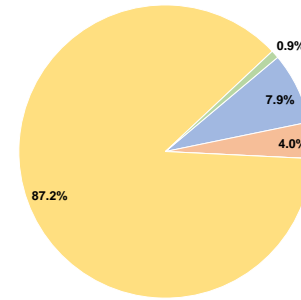
**Assets**  
Revenue Vehicles 28  
Service Vehicles 1  
Facilities 3

**Financial Information**

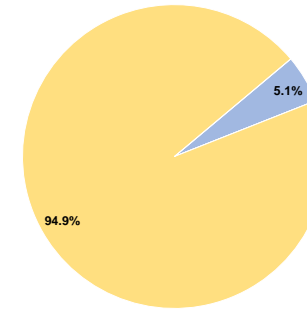
Sources of Operating Funds Expended			
Fare Revenues	\$76,117	7.9%	
Local Funds	\$38,539	4.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$841,612	87.2%	
Other Funds	\$8,537	0.9%	
<b>Total Operating Funds Expended</b>	<b>\$964,805</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$33,000	5.1%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$611,021	94.9%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$644,021</b>	<b>100.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 33%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 67%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$964,805	\$109,117	\$644,021	40,553	226,023	12,083	6.6
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$964,805</b>	<b>\$109,117</b>	<b>\$644,021</b>	<b>40,553</b>	<b>226,023</b>	<b>12,083</b>	

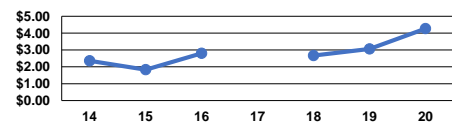
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.27	\$79.85	Bus	\$23.79	0.2	3.4
<b>Total</b>	<b>\$4.27</b>	<b>\$79.85</b>	<b>Total</b>	<b>\$23.79</b>	<b>0.2</b>	<b>3.4</b>

**Service Effectiveness**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.