

General Information

Federally Recognized Tribal Statistical Areas
 Chemehuevi Reservation, CA

Service Consumption
 162,406 Annual Unlinked Trips (UPT)

Service Supplied
 24,868 Annual Vehicle Revenue Miles (VRM)
 2,273 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99316
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 2
 Service Vehicles 1
 Facilities 3

Financial Information

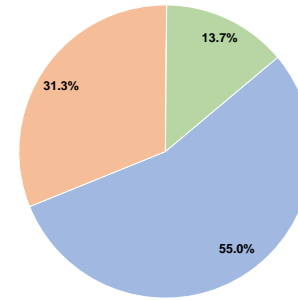
Sources of Operating Funds Expended

Fare Revenues	\$219,764	55.0%
Local Funds	\$124,993	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$54,957	13.7%
Total Operating Funds Expended	\$399,714	100.0%

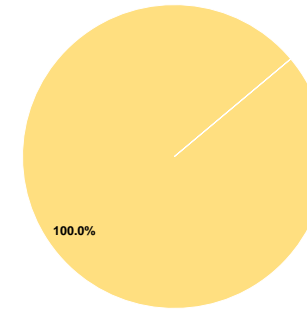
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,950	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,950	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$399,714	\$219,764	\$21,950	162,406	24,868	2,273	16.5
Total	2	-	\$399,714	\$219,764	\$21,950	162,406	24,868	2,273	

Performance Measures

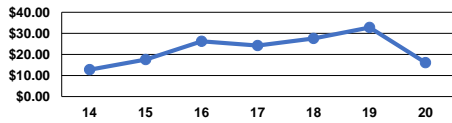
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$16.07	\$175.85
Total	\$16.07	\$175.85

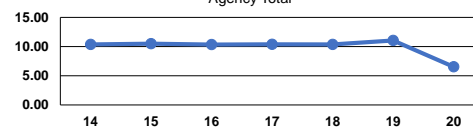
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.46	6.5	71.5
Total	\$2.46	6.5	71.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.