North Fork, Ca 93643-9704

North Fork Rancheria of Mono Indians of California 2020 Annual Agency Profile

33143 Rd 222 P.O. Box 929

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** North Fork Rancheria and Off-Reservation Trust Land, CA Fare Revenues 0.0% Local Funds 0.0% State Funds 0.0% \$0 Federal Assistance \$52,930 100.0% Other Funds 0.0% \$0 **Service Consumption Total Operating Funds Expended** \$52,930 100.0% 1,587 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 13,966 Annual Vehicle Revenue Miles (VRM) Fare Revenues 497 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** Assets **Revenue Vehicles** Service Vehicles **Database Information** Tier II Facilities NTDID: 99364 Asset Type: Sponsor NTDID: Reporter Type: Tribal Reporter **Modal Characteristics Operation Characteristics Vehicles Operated**

at Maximum Service

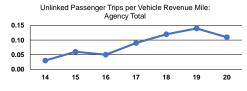
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	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$52,930	\$0	\$0	1,587	13,966	497	6.0
Total	2	-	\$52,930	\$0	\$0	1,587	13,966	497	

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Performance Measures

Service Effectiveness Service Efficiency Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$3.79 \$106.50 Demand Response \$33.35 Demand Response 0.1 3.2 Total \$3.79 \$106.50 Total \$33.35 0.1 3.2 Operating Expense per Vehicle Revenue Mile: Agency Total

\$6.00 \$4.00 \$2.00 \$0.00 20



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mrs. Teri Haggard

559-877-2461

Rolling Stock - BU - Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%