General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Pyramid Lake Paiute Reservation, NV Fare Revenues 0.3% Local Funds 0.0% \$0 State Funds \$0 0.0% 99.7% Federal Assistance \$265,925 0.3% **Service Consumption** Other Funds \$0 0.0% 659 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$266,633 100.0% Service Supplied 35,402 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 1,520 Annual Vehicle Revenue Hours (VRH) Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 99.7% Other Funds \$0 **Total Capital Funds Expended** \$0 Assets **Revenue Vehicles Database Information** Service Vehicles **Facilities** NTDID: 99406 Asset Type: Tier II Reporter Type: Tribal Reporter Sponsor NTDID: 9R04 **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Revenue Miles Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Hours in Yearsa Bus \$266,633 \$708 \$0 659 35,402 1,520 5.0 \$266.633 \$708 \$0 659 35.402 1,520 Total **Performance Measures** Service Effectiveness Service Efficiency Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$7.53 \$175.42 Bus \$404.60 0.0 0.4 Total \$7.53 \$175.42 Total \$404.60 0.0 0.4 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile:

Agency Total

0.06

0.04

0.02

0.00

15

Notes:

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00

18

17

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

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Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 43%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 40% Rolling Stock - CU - Cutaway - 49% Rolling Stock - MV - Minivan - 28% Rolling Stock - VN - Van - 28%

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.