

**General Information**

**Urbanized Area Statistics - 2010 Census**

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs

**Other UZAs Served**

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

**Service Consumption**

11,641,897 Annual Passenger Miles (PMT)  
295,489 Annual Unlinked Trips (UPT)  
1,092 Average Weekday Unlinked Trips  
125 Average Saturday Unlinked Trips  
58 Average Sunday Unlinked Trips

**Database Information**

NTDID: 99422  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 210  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

**Service Supplied**

2,175,922 Annual Vehicle Revenue Miles (VRM)  
65,453 Annual Vehicle Revenue Hours (VRH)  
133 Vehicles Operated in Maximum Service (VOMS)  
133 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

1,426 Square Miles  
773,581 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,760,120 73.8%  
Local Funds \$351,000 14.7%  
State Funds \$0 0.0%  
Federal Assistance \$273,146 11.5%

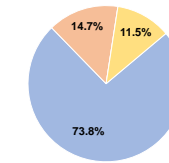
Total Operating Funds Expended \$2,384,266 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	133	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	133	\$0	\$0	\$0	\$0	\$0	

**Summary of Operating Expenses (OE)**

Labor	\$39,342	2.7%
Materials and Supplies	\$28,962	2.0%
Purchased Transportation	\$1,409,454	95.0%
Other Operating Expenses	\$5,205	0.4%
<b>Total Operating Expenses</b>	<b>\$1,482,963</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$901,303	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,482,963	\$1,749,157	\$0	11,641,897	295,489	2,175,922	65,453	0.0	133	133	0.0%	1.0
<b>Total</b>	<b>\$1,482,963</b>	<b>\$1,749,157</b>	<b>\$0</b>	<b>11,641,897</b>	<b>295,489</b>	<b>2,175,922</b>	<b>65,453</b>	<b>0.0</b>	<b>133</b>	<b>133</b>	<b>0.0%</b>	<b>1.0</b>

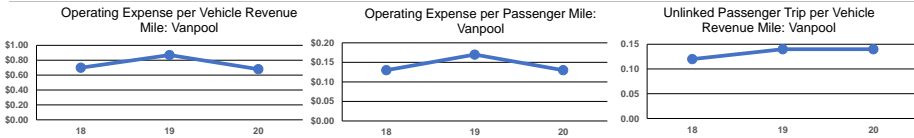
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.68	\$22.66	Vanpool	\$0.13	\$5.02
<b>Total</b>	<b>\$0.68</b>	<b>\$22.66</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$5.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.13	\$5.02	0.1	4.5
<b>Total</b>	<b>\$0.13</b>	<b>\$5.02</b>	<b>0.1</b>	<b>4.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.