

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,456,001 Annual Passenger Miles (PMT)
 1,073,192 Annual Unlinked Trips (UPT)
 3,825 Average Weekday Unlinked Trips
 1,195 Average Saturday Unlinked Trips
 583 Average Sunday Unlinked Trips

Database Information
 NTDID: 99423
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 223,467 Population

Service Supplied
 830,095 Annual Vehicle Revenue Miles (VRM)
 89,984 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$1,207,869	\$0	\$12,992,200	\$0	\$14,200,069	
Total	-	34	\$1,207,869	\$0	\$12,992,200	\$0	\$14,200,069	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$902,392	\$29,073	\$0	177,411	33,158	109,612	9,443	0.0	10	6	66.7%	5.8
Bus	\$7,361,585	\$606,216	\$14,200,069	2,278,590	1,040,034	720,483	80,541	0.0	39	28	39.3%	7.8
Total	\$8,263,977	\$635,289	\$14,200,069	2,456,001	1,073,192	830,095	89,984	0.0	49	34	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$95.56	\$5.09	\$27.21	0.3	3.5
Bus	\$10.22	\$91.40	\$3.23	\$7.08	1.4	12.9
Total	\$9.96	\$91.84	\$3.36	\$7.70	1.3	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$788,246 9.1%
 Local Funds \$7,898,956 90.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,687,202 100.0%

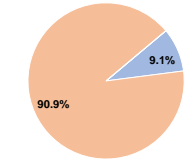
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,503,414 66.9%
 State Funds \$0 0.0%
 Federal Assistance \$4,696,655 33.1%

Total Capital Funds Expended \$14,200,069 100.0%

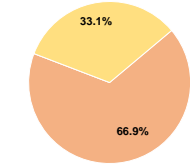
Summary of Operating Expenses (OE)

Labor \$627,373 7.6%
 Materials and Supplies \$474,847 5.7%
 Purchased Transportation \$6,924,285 83.8%
 Other Operating Expenses \$237,472 2.9%
Total Operating Expenses \$8,263,977 100.0%
 Reconciling OE Cash Expenditures \$204,288
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%