

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 2,675,683 Annual Passenger Miles (PMT)
 1,374,273 Annual Unlinked Trips (UPT)
 4,668 Average Weekday Unlinked Trips
 1,938 Average Saturday Unlinked Trips
 1,512 Average Sunday Unlinked Trips

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 23 Square Miles
 141,371 Population

Service Supplied
 941,000 Annual Vehicle Revenue Miles (VRM)
 93,038 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 59
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$315,176	\$0	\$0	\$0	\$315,176	
Bus	-	21	\$1,119,749	\$0	\$0	\$0	\$1,119,749	
Total	-	33	\$1,434,925	\$0	\$0	\$0	\$1,434,925	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,062,107	\$39,365	\$315,176	235,921	68,517	207,797	22,097	0.0	24	12	100.0%	6.5
Bus	\$5,736,832	\$539,613	\$1,119,749	2,439,762	1,305,756	733,203	70,941	0.0	35	21	66.7%	6.5
Total	\$7,798,939	\$578,978	\$1,434,925	2,675,683	1,374,273	941,000	93,038	0.0	59	33	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	\$93.32	Demand Response	\$8.74	\$30.10	0.3	3.1
Bus	\$7.82	\$80.87	Bus	\$2.35	\$4.39	1.8	18.4
Total	\$8.29	\$83.83	Total	\$2.91	\$5.67	1.5	14.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$935,273 11.8%
 Local Funds \$6,271,390 78.9%
 State Funds \$0 0.0%
 Federal Assistance \$740,776 9.3%

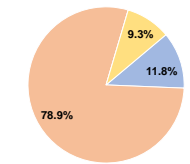
Total Operating Funds Expended \$7,947,439 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$303,226 21.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,131,699 78.9%

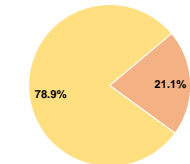
Total Capital Funds Expended \$1,434,925 100.0%

Summary of Operating Expenses (OE)
 Labor \$445,823 5.7%
 Materials and Supplies \$568,982 7.3%
 Purchased Transportation \$6,534,096 83.8%
 Other Operating Expenses \$250,038 3.2%
Total Operating Expenses \$7,798,939 100.0%
 Reconciling OE Cash Expenditures \$148,500
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%